

Town of Oak Bluffs Annual Town Report 2000



Cover Art Work
Stephen G. Durkee

ANNUAL FINANCIAL REPORT
of the
TOWN OF
OAK BLUFFS



For the Year Ending December 31, 2000

With Which are Included the
ANNUAL SCHOOL REPORT

MARTHA'S VINEYARD PRINTING COMPANY

IN MEMORIAM

We respectfully remember those people who gave of themselves and their time to serve Oak Bluffs.

NELSON WILLIAM DeBETTENCOURT

Council on Aging

MARY REED THOMAS

Teacher

YVONNE A. ALLARD

Attendant

CHRISTOPHER R. REBELLO

Parks Department

JOHN N. LEITE

Highway Department

STATE AND COUNTY OFFICIALS

2000

Representative in Congress for the 10th District

William D. Delahunt - Democrat
15 Cottage Avenue, 4th Floor
Quincy, MA - (617) 770-3700

Senator in General Court, Cape & Islands

Henri Rauschenbach - Republican
20 Depot Road
Brewster, MA - (617) 722-1570

Representative in General Court, Barnstable, Dukes & Nantucket District

Eric T. Turkington - Democrat
4 Sheeps Cross Lane
Falmouth, MA - (617) 722-2210

County Commissioners

Linda B. Sibley - West Tisbury (00)
Leslie Leland - West Tisbury (02)
Daniel A. Flynn, Jr., Vice Chairman - Oak Bluffs (02)
Timothy R. Carroll, - Chilmark (00)
Leonard Jason, Jr. - Chilmark (00)
E. B. Collins - Edgartown (02)
Robert Sawyer - Tisbury (02)

TOWN OFFICERS

TOWN OFFICERS 2000

	Term Expires
Moderator	
David F. Richardson	2001
Members of the Board of Selectmen	
John W. Leite III	2001
Richard D. Combra	2002
Michael McKee Dutton	2002
Kenneth Rusczyk, Chairman	2003
Roger W. Wey	2003
Town Clerk	
Deborah deB. Ratcliff	2002
Collector of Taxes and Collector of Accounts	
Marguerite T. Cook	2001
Members of the Board of Health	
Joseph Alosso, Chairman	2001
Russell S. Combra	2002
William White	2003
Park Commissioners	
Michael S. deBettencourt, Chairman	2001
John P. Wojtkielo	2002
Allan A. deBettencourt	2003
Cemetery Commissioners	
Bertha Blake, Chairman	2001
George Valentzas	2002
Jesse B. Law III	2003
Constables	
George H. Fisher, Jr.	2001
Richard Mavro	2001
Tree Warden	
William N. deBettencourt, Jr.	2003
School Committee	
Timothy Dobel, Chairman	2001
Susan Madeiras	2002
Judith Ann O'Donoghue	2003
Martha's Vineyard Land Bank Commission	
Priscilla L. Sylvia	2001
Members of the Martha's Vineyard Commission	
Michele Lazerow	2000

Finance and Advisory Committee

Robert Schnetke	2001
Deborah Willoughby (Resigned)	2001
Russell Rogers	2001
John Mercaldo	2001
John R. Lolley	2001
Francis Alarie	2002
Ambrose Wm. Seward, Chairman	2002
Christopher Joyce (Resigned)	2002
Gweneth Kelleher Wallace (Resigned)	2003
Kevin Keaney	2003
Peggy Amos	2003

Planning Board

Richard Combra, Jr.	2001
Kenneth Rose	2002
Ramon Suarez	2003
John C. Bradford, Chairman	2004
Martin Nadler	2005

WATER DISTRICT OFFICERS 2000

Moderator

Duncan Ross	2001
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Commissioners

James Moreis	2001
Madison E. Alwardt	2002
Kevin H. Johnson	2003

Clerk

Mary E. Meyers	2001
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APPOINTMENTS

January 1, 2000 - December 31 2000

Town Accountant*

Thomas E. Wilson	Expires April 17, 2003
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Animal Control Officer*

Sharon S. Rzemien	Expires November 15, 2001
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Arts Lottery Council*

Leo W. Frame	Expires June 30, 2003
Dorothy E. Gray	Expires June 30, 2001
Sandra Grymes	Expires June 30, 2003
Valli Hamilton	Expires June 30, 2001
Mryna Morris	Expires June 30, 2003
Michael J. Tinus	Expires June 30, 2001
Elaine Weintraub	Expires June 30, 2003
Paul Domitrovich	Resigned
Maryanne Gibbs	Resigned
Della B. Hardman	Resigned
Sandra J. Mott	Resigned
Carrie B. Tankard	Resigned

Board of Assessors*

Melanie M. Bilodeau, Chairperson	Expires June 30, 2003
John B. Coutinho	Expires June 30, 2003
Jesse B. Law	Expires June 30, 2002

Capital Improvement Program Committee*

Richard Combra, Jr., Chairman*	Expires June 30, 2003
John Bradford #*	Expires June 30, 2001
Donald D. Lambert*	Expires June 30, 2001
John F. Newsom***	Expires June 30, 2001
Ambrose William Seward****	Expires June 30, 2001
Thomas E. Wilson, Ex-Officio Member	Open Ended
Christopher Joyce*****	Resigned

Director of Civil Defense*

Peter M. Martell	Expires April 22 2003
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Conservation Commission*

John M. Boardman	Expires June 30, 2003
Kevin Cusack	Expires June 30, 2002
Joan Lanza, Chairperson	Expires June 30, 2001
Paul A. Strauss	Expires June 30, 2002
Mark Wallace, Vice-Chairperson	Expires June 30, 2003
David Wessling	Expires June 30, 2003
William H. Y. Stevens	Resigned

Copeland Plan District Review Board*

Renee Balter, Section "B"*	Open Ended
Sari D. Budrow*	Open Ended
Ann Margetson, Section "B"*	Open Ended
Richard R. Mavro##	Open Ended
Ronald H. Mechur, Section, "C"*	Open Ended
Robyn B. Nash, Section "C"*	Open Ended

Theodore Z. Penn, Section "A"*	Open Ended
Richard D. Combra, Jr.*	Resigned
Francis Duane, Section "B"	Resigned

Council on Aging Board*

Richard C. Brown	Expires June 30, 2003
Daniel P. Freitas	Expires June 30, 2003
Sondra J. Gonsalves	Expires June 30, 2001
Audrey S. LeVasseur	Expires June 30, 2001
Linda Marinelli	Expires June 30, 2003
Dolores Valeriano	Expires June 30, 2003
Mercedes F. Walker	Expires June 30, 2002
Nelson W. DeBettencourt	Deceased

Town Counsel*

Ronald H. Rappaport	Open Ended
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Downtown Revitalization Committee*

Renee E. Balter	Expires June 30, 2001
Richard Combra, Jr.	Expires June 30, 2001
Reynaldo Faust	Expires June 30, 2001
Rebecca T. Geary	Expires June 30, 2001

Dukes County Regional Housing Authority*

Ambrose William Seward	Open Ended
Wendy Rose	Resigned

Executive Secretary to the Board of Selectmen*

M. Casey Sharpe	January 18, 2003
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Fence Viewer**

George H. Fisher, Jr.	Resigned
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Field Driver**

Brion McGroarty	Resigned
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Fire Chief*

Dennis P. Alley, Chief*	Expires June 30, 2003
Ralph D. Norton, Deputy ChiefΣ	Expires June 30, 2003
James Moreis, Sr., Assistant DeputyΣ	Expires June 30, 2003
Gilbert Forend, Assistant DeputyΣ	Expires June 30, 2003

Fire Inspector##

Barry Bissaillon, Fire Inspector	Expires April 2001
Peter M. Bergeron, Assistant	Expires April 2001

Fixed Assets Review Committee*

Marguerite T. Cook, Tax Collector	Expires June 30, 2001
Kevin Keaney****	Expires June 30, 2001
Maura McGroarty~^	Expires Juen 30, 2001
Kenneth N. Rusczyk*	Expires June 30, 2002
M. Casey Sharpe	Ex-Officio Member
Patricia L. BlakesleyΦ	Resigned
Jean M. Crocker, Town Treasurer	Resigned

Gas Inspector##

James Moreis, Sr.	Expires April 2001
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Harbor Management Committee*

Barbara A. Gibson, Chairman	Expires June 30, 2002
James J. Dorsey	Expires June 30, 2002
Robert A. Penney	Expires June 30, 2002
David Pothier	Expires June 30, 2001

Paul O. Roedel	Expires June 30, 2002
Gary Simmons	Expires June 30, 2001
Frederic A. Sonnenberg	Expires June 30, 2001
Peter M. Martell	Resigned

Harbormaster*

Todd Alexander, Harbormaster	Open Ended
Jonathan Ayer, Assistant	Expires June 30, 2002
David Duarte, Assistant	Expires June 30, 2003
David W. Grunden, Assistant	Expires June 30, 2003

Herring Run Committee*

David W. Grunden, Herring Warden	Open Ended
Deacon Perrotta,Ω	Open Ended
David Pothier, Herring Advisory Board	Open Ended

Herring Warden*

David W. Grunden	Open Ended
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Historical Committee*

Renee E. Balter	Expires June 30, 2001
Joan Desautele	Expires June 30, 2001
Albion Hart	Expires June 30, 2001
Robert C. Hayden	Expires June 30, 2001
Priscilla L. Sylvia	Expires June 30, 2001
S. David Wilson	Expires June 30, 2001
Dean Bragonier	Term Expires

Inspector of AnimalsΔ

Sharon S. Rzemien	Expires March 31, 2001
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Inspector of Buildings and Zoning*

Richard R. Mavro	Expires April 20, 2002
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Inspector of Wiring##

James J. Rogers	Expires April 30, 2001
Dennis P. Alley, Assistant	Expires April 30, 2001

Insurance Committee*

(Committee was Disbanded in 2000)

Donald D. Lambert	Open Ended
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Library Board of Trustees*

Karen Achilles	Expires June 30, 2001
Joan Desautelle	Expires June 30, 2002
Della B. Hardman	Expires June 30, 2001
Jill Lane	Expires June 30, 2002
S. David Wilson	Expires June 30, 2003

Marina Manager*

Joshua D. Williams	Expires April 18, 2003
Kara A. O'Connell	Resigned

Martha's Vineyard Commission*

Kenneth N. Rusczyk	Expires December 31, 2001
Richard J. Toole	Resigned

Martha's Vineyard Land Bank Advisory Committee

Polly BassettΦ	Open Ended
Richard F. CoutinhoΩ	Open Ended
Christopher Joyce*	Open Ended
Nancy B. PennΞ	Open Ended
Kerry F. ScottΔ	Open Ended
Ramon Suarez#*	Open Ended

Richard Williams

Resigned

Municipal Golf Course Committee*
(Appointments Expires Upon Completion of Project)

David M. Driscoll
Laurence Johnson
Donald D. Lambert
John F. Newsom
Susan Plimpton-Wallo
Kenneth N. Rusczyk
Priscilla L. Sylvia

Ocean Park Committee*

Gail M. Barmakian
Nancy Billings
Richard D. Combra
Allan A. deBettencourt
Michael S. deBettencourt
Joan Lanza
John W. Leite III
Priscilla L. Sylvia
Judith Williamson

Open Ended
Open Ended
Open Ended
Open Ended
Open Ended
Open Ended
Open Ended
Open Ended
Open Ended

Oil Burner Inspector##

Barry Bissaillon

Expires April 30, 2001

Parking and Traffic Committee*

Andrew Grantψ, Ex-Officio Member
M. Casey Sharpe, Ex-Officio Member
Dennis P. AlleyΣ
Renee E. BalterΞ
Richard D. Combra, Jr., Highway
Reynaldo Faust~^
George H. Fisher, Jr., Police
Richard Mavro##
Christopher Welch~^

Open Ended
Open Ended
Term Expired
Term Expired
Term Expired
Term Expired
Term Expired
Term Expired
Term Expired

Personnel Board

Linda Marinelli, Chairperson***
Francis Alarie*
Megan Alley***
Robin R. Bolles*****
Carl Green***
Robert Schnetke*
Ambrose William Seward*****
Felicia E. Cromwell*
Lloyd Henke***
Cole Powers***
Marie Vautour*****
Edward D. Zimmerman*****

Expires June 30, 2001
Expires June 30, 2001
Expires June 30, 2003
Expires June 30, 2003
Expires June 30, 2003
Expires June 30, 2003
Expires June 30, 2002
Resigned
Resigned
Resigned
Resigned
Resigned

Plan Review Committee

Sari D. Budrow*
Richard Combra, Jr.#*
Kevin Cusack##*
Richard R. Mavro##
David Wessling., Alternate##*
John C. Bradford#*

Expires June 30, 2001
Expires June 30, 2001
Expires June 30, 2001
Open Ended
Expires June 30, 2001
Resigned

Plumbing Inspector##

James Moreis, Sr.

Expires April 30, 2001

Peter M. Bergeron, Assistant		Expires April 30, 2001
William Norton, Assistant		Expires June 30, 2001
Chief of Police*		
Joseph C. Carter		Expires May 31, 2001
Board of Registrars*		
Katherine G. Manning		Expires April 1, 2003
Mathilde E. Smith		Expires April 1, 2002
Deborah deB. Ratcliff		Open Ended
Margaret A. Stafursky		Expires April 1, 2001
Resident Homesite Committee*		
Allan A. deBettencourt		Expires June 30, 2001
Gayle Stiller		Term Expired
Bradford Austin		Resigned
Shellfish Committee*		
Leonard J. Baker		Expires June 30, 2001
Paul Humber		Expires June 30, 2003
Mark G. Landers		Expires June 30, 2003
Joseph Leonardo, III		Expires June 30, 2003
Earl V. Peters		Expires June 30, 2003
John M. Gibson		Term Expired
Shellfish Constable*		
David W. Grunden		Expires March 15, 2003
David Duarte, Deputy		Expires June 30, 2001
Megan Lewis, Deputy		Expires June 30, 2003
William C. Walton, Deputy		Resigned
Sign Review Committee		
John Bradford#*		Expires June 30, 2003
Sari Budrow~^		Expires June 30, 2002
Richard D. Combra*		Expires June 30, 2001
Richard R. Mavro##		Expires June 30, 2002
Alan J. Schweikert~^		Expires June 30, 2003
Alison Shaw~^		Expires June 30, 2001
Joseph Uranker~^		Expires June 30, 2001
Solid Waste Review Board*		
(Committee was Disbanded in 2000)		
Dr. Dean Lusted		Open Ended
Southern Woodlands District of Critical Planning Concern		
(Appointments Expire Upon Completion of Project)		
Rene E. BalterΠ		
John Boardman##*		
John C. Bradford#*		
Richard D. Combra*		
Donald D. Lambert Θ		
Bob Leavite, Consultant		
Dr. Dean LustedΔ		
Deacon PerottaΩ		
William Roman≡		
Tom Simmonsψ		
Paul A. Strauss##*		
David J. Whitmon≡		
Richard L. WilliamsØ		

Southern Woodlands Site Plan Review Committee*

Richard Combra, Jr.#*	Expires June 30, 2001
John Curelli~^	Expires June 30, 2001
Kenneth Rose#*	Resigned
Richard R. Mavro, Chairperson##	Term Expired
Russell CombraΔ	Term Expired
Kevin Cusack###*	Expires June 30, 2000
Michael Dutton*	Expires June 30, 2000
Deacon PerottaΩ	Expires June 30, 2000
David J. Whitmon≡	Expires June 30, 2000
S. David WilsonΠ	Expires June 30, 2000

Advisory Committee to the Steamship Design Selection Committee*

(Appointments Expire Upon completion of Project)

Marc Hanover	
Frederic A. Sonnenberg	
Kara A. O'Connell	Resigned

Superintendent of Streets*

Robert E. Rose	Expires April, 2001
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Surveyor of Lumber and Measure of Wood and Bark**

Edward D. Zimmerman	Resigned
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Town Hall Renovation Committee*

(Appointments Expire Upon Completion of Project)

Robyn B. Nash, Chairperson
Richard D. Combra
George Crawford
Shirley L. Fauteux
Jesse B. Law III
Richard R. Mavro

Trails and By-Ways Committee*

Skip Finley	Expires June 30, 2001
William J. Roman	Expires June 30, 2002
Nancy G. Ross	Expires June 30, 2001
David J. Whitmon	Expires June 30, 2001
Patricia L. Blakesley	Term Expired
Christopher Joyce	Term Expired
Caroline N. Rheault	Term Expired

Town Treasurer*

Jean M. Crocker	Resigned
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Assistant Town Treasurer∠*

Donna E. Michalski	Open Ended
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Veterans' Agent*

Henry Decoteau	Open Ended
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Veterans' Graves Officer*

Donald W. Maderias	Expires April, 2000
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Wastewater Committee*

(Terms Expire at 2001 Annual Town Meeting)

George Brown	April, 2001
Robert A. Iadicicco	April, 2001
John W. Leite, III	April, 2001
Ambrose William Seward	April, 2001
Frederic A. Sonnenberg	April, 2001
Joseph N. Alosso	Resigned
Peter M. Martell	Resigned

Mary E. Meyers	Water District ClerkΩ	Expires April, 2001
George Brown	Water District TreasurerΩ	Expires June 30, 2000
Philip T Hughes, Chairperson	Zoning Board of Appeals*	Expires June 30, 2001
Gail M. Barmakian, Alternate		Expires June 30, 2003
Jane E. Lofgren		Expires June 30, 2003
William C. Sullivan, Alternate		Expires June 30, 2003
Mabelle A. Thompson, Alternate		Expires June 30, 2003
Arthur D. Smith		Resigned

Key

*	Appointment by the Board of Selectmen
**	Appointment Town Meeting Nomination
***	Appointment by the Moderator
****	Appointment by the Finance Committee
#*	Appointment by the Planning Board
##	Appointment by the Inspector of Buildings and Zoning
###*	Appointment by the Conservation Commission
+	Appointment by the Harbor Management Committee
++	Appointment by the Oak Bluffs Association
^	Appointment by the Martha's Vineyard Camp Meeting Association
^*	Appointment by the East Chop Beach Club/Yacht Club
~	Appointment by the East Chop Association
~^	Resident at Large
Φ	Appointment by the Board of Assessors
Σ	Appointment by the Fire Chief
Ω	Appointment by the Water District Commissioner
	Appointment by the Board of Health
Π	Appointment by the Historical Committee
≡	Appointment by the Trails and By-Ways Committee
ψ	Appointment by the Martha's Vineyard Commission
⊙	Appointment by the Blue Ribbon Committee
μ	Appointment by the Tax Payers Association
·	Appointment by the Lagoon Pond Association
	Appointment by the Martha's Vineyard Camp Meeting Association
ζ	Appointment by the Friends of Sengekontacket
Ξ	Appointment by the Park Commissioner
⊖	Appointment by the Former Golf Committee
∩	Appointment by the Friends of Oak Bluffs
∩	Appointment by the Martha's Vineyard Transit Authority
∠	Appointment by the Town Treasurer

GENERAL GOVERNMENT

SELECTMEN'S REPORT

To the Citizens of the Town of Oak Bluffs:

The year 2000 proved to be both challenging and productive.

In January, we welcomed our new Executive Secretary, Casey Sharpe, a former seasonal resident. She is also an experienced Union Attorney.

In February, due to persistent air quality problems, it was decided to relocate the Town Hall offices to the old school. The Highway Department cleaned, painted, installed new walls, and did every thing necessary to renovate the old boarded up building and make it suitable to house the employees of Town Hall. At the Open House, visitors delighted in remembering their childhood class rooms now converted to office space.

After years of planning, debating and deciding, ground was broken for the wastewater system. This project is the largest and most costly in our 112 year history. Much praise is due to the committees and individuals who had the courage and tenacity to see it through. There is still much work to be done, but we continue to make progress.

We have several new department heads, most notably in financial areas. Tom Wilson is our new Accountant,

Donna Michalski, Assistant Treasurer and Paul Asher Temporary Assistant Assessor. These departments along with the Tax Collector are striving to make sure that every penny is accounted for and well spent. We are a small town with a big budget but our financial team works strenuously to balance the budget and be accountable to the taxpayers.

There are issues that involve the entire Island as well as the Town, affordable housing, the Steamship Authority, building limits, excessive traffic, and a burgeoning school enrollment. We must find ways to cope with these perplexing problems and resolve them, or in some cases learn to accept them.

Without the professionalism, proficiency and patience of the Board of Selectmen staff, little would get accomplished. We are grateful to Casey Sharpe, Alice Ryan Butler and Erin Rathmell. We also thank all of the employees, Board members, Committee members and residents who strive toward making Oak Bluffs a warm and wonderful place to live and visit.

Respectfully submitted,

KENNETH N. RUSCZYK, Chairman

TOWN CLERK'S REPORT

REPORT OF THE PRESIDENTIAL PRIMARY

MARCH 7, 2000

Pursuant to the warrant, Constable George H. Fisher, Jr. declared the polls open at 7:00 a.m. in the Megan Alley Community Room at the Oak Bluffs School on Tradewinds Road. Present for the reception of voters were Mathilde Smith, Katherine Manning, Laura Johnston, Lois DeBettencourt and Town Clerk Deborah deB. Ratcliff. Ruth Metell and Margaret Stafursky arrived later in the day to assist with this election.

The polls were declared closed by Constable George H. Fisher, Jr. at 8:00 p.m. A total of 882 of the 3,015 registered voters in this town participated in this election. Of these, 93 by absentee ballot. The percentage result is 29%.

REPUBLICAN PARTY

PRESIDENTIAL PREFERENCE	Votes Case
Alan Keys.....	10
George W. Bush.....	133
Gary Bauer.....	1
John McCain.....	261
Steve Forbes.....	0
Orrin Hatch.....	0
No Preference.....	1
Blanks.....	5
Write-in.....	0
Total.....	411

STATE COMMITTEE MAN

Blanks.....	392
Write-ins.....	19
Total.....	411

STATE COMMITTEE WOMAN

Brenda M. Westgate.....	197
Blanks.....	214
Write-ins.....	0
Total.....	411

TOWN COMMITTEE (10)

Blanks.....	4,093
Write-ins.....	17
Total.....	4,111

DEMOCRATIC PARTY

PRESIDENTIAL PREFERENCE

Al Gore.....	248
Lyndon H. LaRouche, Jr.	0
Bill Bradley.....	212
No Preference.....	4
Blanks.....	1
Write-ins.....	3
Total.....	469

STATE COMMITTEE MAN

Leonard Stewart.....	248
Blanks.....	218
Write-ins.....	2
Total.....	468

STATE COMMITTEE WOMAN

Jane F. Fleming.....	177
Mary Leslie Steers.....	101
Blanks.....	190
Write-ins.....	0
Total.....	468

TOWN COMMITTEE (5)

Blanks.....	2,315
Write-ins.....	25
Total.....	2,340

LIBERTARIAN PARTY

PRESIDENTIAL PREFERENCE

Kip Lee.....	0
Harry Browne.....	0
Edison P. McDaniels, Sr.	1
Larry Hines.....	0
David Lynn Hollist.....	0
L. Neil Smith.....	0
No Preference.....	0
Blanks.....	1
Write-ins.....	1
Total.....	3

STATE COMMITTEE MAN

Blanks.....	3
Write-ins.....	0
Total.....	3

STATE COMMITTEE WOMAN

Blanks.....	3
Write-ins.....	0
Total.....	3

TOWN COMMITTEE

Blanks.....	9
Write-ins.....	0
Total.....	9

A declaration of the votes case was made by the Town Clerk at 9:15 p.m. All Ballots, used and unused were returned to the old Town Hall to be kept the prescribed time. All other election materials were brought to the temporary Town Hall located at the old school on School Street.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE ANNUAL TOWN MEETING APRIL 11, 2000

Moderator David Richardson called this meeting to order at 7:10 p.m. Fire Chief, Dennis Alley led the assembly with the Pledge of Allegiance, followed by the invocation by Father Nagel. Judy Williamson, Secretary of the group "The Friends of Oak Bluffs" was then introduced, whereupon she made the following announcement. "George Peter Krikorian, the owner of the original painting by Jacob Knight which adorns the cover of the 1999 Annual Report, had made a gift of this work to the Town of Oak Bluffs." Judy said that the painting would be on display at the town library for the enjoyment of all. She also announced that the proceeds from the sale of the limited edition prints and cards of this work would go directly into a fund for the beautification of Ocean Park, the total of which at this date is \$30,500. A public acceptance of this gift is being planned to take place at the library in May or early June and all are invited to attend.

Moderator Richardson then directed everyone's attention to the fact that the warrant had been inadequately published; eleven days prior to this meeting rather than the required fourteen. Town Counsel Rob McCarron assured the assembly that this meeting and the actions taken under it would be valid following a vote of the State Legislature ratifying this evening's activity. Chairman of the Board of Selectmen, Richard Combra then made the following main motion. "Moved that the meeting proceed tonight to act upon the warrant for the Annual Town Meeting called to assemble on April 11, 2000 notwithstanding any deficiency in the date of its publication, and further that the Board of Selectmen are directed to take such actions, upon the advice of counsel, as they deem necessary or appropriate to rectify any such deficiency and confirm the actions of this meeting pursuant to the warrant." This motion was moved and seconded to be followed by a unanimous vote by all those assembled.

At 7:30 p.m. a motion was then made to recess this Annual Town Meeting and reconvene again at the conclusion of the Special Town Meeting. This motion was so moved and seconded followed by a unanimous vote.

Following a five minute recess after the conclusion of the Special Town Meeting, this Annual Town Meeting reconvened at 10:02 p.m. Moderator Richardson reminded the assembly that the vote taken prior to the actions of the Special Town Meeting wherein it had been unanimously voted that the Town act under the provisions of C.39, sec. 15, allowed the Moderator to declare a 2/3rds vote by voice without taking a count, would continue to apply at this Annual Meeting. The report of the actions taken by the voters present, follows:

Article 1. No action taken.

Article 2. No action taken.

Article 3. Voted unanimously **to establish a Wastewater Commission** of three (3) members under the provisions of Massachusetts General Laws Chapter 41 Section 63 with all the powers and duties thereof, and to provide that the three (3) members shall be elected at the next annual election held on April 10, 2001; one (1) for a term of one (1) year, one (1) for a term of two (2) years, and one (1) for a term of three (3) years and at each annual election thereafter it shall elect one (1) for three (3) years. (Selectmen)

Article 4. This article was defeated.

Article 5. Voted, as amended, pursuant to Massachusetts General Laws Chapter 41 Section 1 (B) to change the office of the **Tax Collector from an elected to an appointed** position. (Selectmen)

Following the vote on Article 5. A motion was made, properly seconded and approved to adjourn this meeting at 10:40 p.m. and to reconvene tomorrow evening at 7:00 p.m.

The second evening of the Annual Town Meeting reconvened April 12, 2000 and was called to order by Moderator Richardson at 7:04 p.m. with 81 voters present to act upon the remaining articles.

Article 6. Voted to support the appointment of a **Finance Director** who shall also serve as department head to one of the following departments: Treasurer, Accountant, Assessor, Tax Collector and who shall be responsible for the overall coordination of the Town's finances and financial departments, and act as financial advisor to the Selectmen and the Executive Secretary. (Selectmen)

Article 7. Voted to expend the sum of **\$20,000.00** (twenty thousand dollars) from **free cash** to conduct a **study of the job classifications and compensation** schedules of its employees. (Selectmen)

Article 8. Voted, as amended, to appropriate the sum of **\$15,000.00** (fifteen thousand dollars) from **free cash** to contract for the development of a long term capital plan to determine the Town's **municipal building needs**, including feasibility studies related to Police facilities, and to evaluate other Town-owned properties and make recommendations for the use, acquisition and/or disposition thereof. (Selectmen)

Article 9. Voted to appropriate or to take from **free cash** the sum of **\$40,000.00** (forty thousand dollars) for a **feasibility study** and/or preliminary architectural study to build a new library building on Town-owned property at the old school building location. (Library)

Article 10. Voted unanimously to transfer from **free cash** the sum of **\$50,000.00** (fifty thousand dollars) to account (#82-3285) for the purpose of funding additional **Workmen's Compensation** Insurance Costs. (Selectmen)

Article 11. Voted unanimously, as amended, that the town **raise and appropriate** the sum of **\$14,069,895.83** (fourteen million sixty-nine thousand eight hundred ninety-five dollars and 83/100) to fund and pay **departmental expenses and town debt** for the fiscal year ending June 30, 2001, said funds to be allocated to the departments and in the amounts set forth on pages 18 through 31, inclusive, of the TOWN OF OAK BLUFFS 2000 TOWN MEETING WARRANT in the column entitled "FY01 FINCOM/BOS RECOMMENDED", which amounts are hereby modified to reflect the changes in certain items as set forth and specified in the schedule presented to this meeting, which has been attached to the original of this motion and which bears the initials of the Chairman of the Board of Selectmen and the Chairman of the Finance and Advisory Committee to be filed with the Town Clerk, all subtotals thereof to be arrived at arith-

metically in accordance with the line items actually voted at this meeting. The adjusted schedule of changes follows:

Department 131 Finance Committee

Line Item 5700 should read \$1,300.00

Department 141 Assessors

Line Item "Professional/Technical" should read \$12,000.00

Department 146 Tax Collector

Line Item 51101 should read \$76,217.23 (\$2,107.36 is not included in above budget total and will be subject to appropriation at the next Special Town Meeting)

Department 152 Personnel Board

Line Item 51101 should read \$28,092.33

Department 163 Board of Registrars

Line Item 51101 should read \$8,393.80

Department 176 Board of Appeals

Line Item 5420 should read \$750.00

Department 198 Wastewater

Line Item 51105 should read \$29,102.33

Line Item 5700 should read \$43,300.00

Department 210 Police

Line Item 51101 should read \$12,425.00

Department 292 Dog Officer

Line Item 51101 should read \$28,796.00

Line Item 5700 should read \$4,600.00

Department 296 Marina Manager

Line Item 5420 should read \$8,709.00

Line Item 5700 should read \$5,000.00

Department 491 Cemetery

Line Item should read \$0.00

Line Item should read \$0.00

Department 519 Board of Health

Line Item "Health Agent's Overtime" should read \$300.00

Department 541 Council on Aging

Line Item "Overtime" should read \$978.12

Line Item 5700 should read \$8,273.88

Article 12. Voted to accept the following **by-law**. (Selectmen)

*No person shall **post or attach** or directly or indirectly cause to be posted or attached in any manner, **any handbill, poster, advertisement or notice of any kind on public property** except by permission of the Board of Selectmen, or on any private property without the consent of the owner or occupant thereof.

*Any handbill or sign found posted or otherwise affixed on any public property contrary to the provisions of this section may be removed by the Police Department or the Highway Department.

*The person or persons responsible for causing the unlawful posting of any notice described herein will be liable for the cost of removal and for the penalties described below. Persons liable under this section include but are not limited to, any individual, corporation, partnership or other organization whose advertisement, message or information appears on the unlawfully posted notice.

*Any person who violates this section shall be subject to a fine of \$100.00 (one hundred dollars) for the first offense and \$300.00 (three hundred dollars) for each subsequent offense.

Article 13. Voted unanimously, as amended, to enter into an intermunicipal agreement with the other 5 (five) towns to

purchase **Hi-Band radios** for the Island wide Communication System at a cost of **\$21,200.00** (twenty-one thousand two hundred dollars) which is Oak Bluffs' share of the total cost, said amount to be funded from **free cash**. (Fire)

Article 14. Voted unanimously to **raise and appropriate** the sum of **\$48,000.00** (forty-eight thousand dollars) to cover the anticipated cost of residential placement tuition and transportation costs mandated by Chapter 766 of the Massachusetts General Laws for Oak Bluffs' **student residents** for the period from July 1, 2000 to June 30, 2001. (School Committee)

Article 15. Voted unanimously to authorize the Collector of Taxes and the Treasurer to enter into **compensation balance agreements** during fiscal year 2001 as permitted by Massachusetts General Laws Chapter 44 Section 53 (f). (Tax Collector/Treasurer)

Article 16. Voted unanimously to authorize the Town Treasurer, with the approval of the Selectmen, to **borrow money** from time to time, in anticipation of revenue for the fiscal year beginning July 1, 2000, in accordance with the provisions of Massachusetts General Laws Chapter 44 Section 4, and to issue a note or notes therefore, payable within one (1) year, and to renew any note or notes as may be given for a period of less than one (1) year, in accordance with Massachusetts General Laws Chapter 44 Section 17. (Treasurer)

Article 17. Voted unanimously to **establish a Conservation Fund** account in accordance with Massachusetts General Laws Chapter 40 Section 8 (c) and Chapter 40 Section 5(51); expenditure of said funds shall be subject to approval by the Board of Selectmen. (Conservation Commission)

Article 18. Voted to amend the Oak Bluffs **Zoning by-law** as follows. In accordance with the provisions of C.39, sec. 15 of the M.G.L., the moderator declared that the voice vote was in excess of the 2/3rds required. (Planning Board)

Amend the first paragraph of Section VIII I-B to read as follows:
1. One Family Residential Building Permit Limitation

The provisions of this section shall be effective commencing on the first publication of the notice of the Planning Board hearing and shall continue until the end of the Oak Bluffs Annual Town Meeting of 2002 unless amended by Town Meeting vote.

Article 19. Voted to amend the Oak Bluffs **Zoning by-law** as follows. In accordance with the provisions of C.39, sec. 15 of the M.G.L., the moderator declared that the voice vote was in excess of the 2/3rds required. (Planning Board):

Delete from Section I-3 Definitions the following:

REMAINDER LOT: As applied to the requirements of non-conforming lots, a remainder lot is the extra lot left over when all other adjacent lots held in common ownership can be combined into building lots of at least ten thousand (10,000) square feet of area.

Delete from Section 7-2 the following:

...Or if held in common ownership with other adjacent lots is a remainder lot.

Article 20. Voted unanimously to amend the Oak Bluffs **Zoning Map** as follows. In accordance with the provisions of C.39, sec. 15 of the M.G.L., the moderator declared that the voice vote was in excess of the 2/3rds required. (Planning Board):

Rezone Oak Bluffs Assessors Map 9 Lot 44 from R-1 Residential to B-1 Business

Rezone Oak Bluffs Assessors Map 9 Lot 45 from R-1 Residential to B-1 Business

Rezone that portion of Oak Bluffs Assessors Map 9 Lot 43 that is currently zone R-1 Residential to B-2 Business

Rezone that portion of Oak Bluffs Assessors Map 9 Lot 42 that is currently zone R-1 Residential to B-2 Business

Rezone that portion of Oak Bluffs Assessors Map 9 Lot 41.1 that is currently zone R-1 Residential to B-2 Business

Rezone that portion of Oak Bluffs Assessors Map 9 Lot 41.2 that is currently zone R-1 Residential to B-2 Business

Article 21. Voted unanimously to accept **Addendum 1** (printed as Addendum 2) Schedule C FY 2001 of the Personnel by-laws. (Personnel Board)

Article 22. Voted unanimously, amended as follows, to accept **Addendum 2** (printed as Addendum 3) Schedule A FY 2001 of the Personnel by-laws. (Personnel Board)

Assessors-Principal Assessor-Schedule & Grade D-3-No. of Hours-Varies

Selectmen-Administrative Clerk-Schedule & Grade B-4

Article 23. Voted unanimously to accept **Addendum 3** (printed as Addendum 4) Schedule B FY 2001 of the Personnel by-laws. (Personnel Board)

Amended to read as Article 24A. Voted unanimously to fix the compensation of full time and part time **elected officials** of the Town as provided by Massachusetts General Laws Chapter 41 Section 108 as amended, for the twelve month period from July 1, 2000 to June 30, 2001. Part time elected officials shall not receive annual cost of living increases. (Finance Committee)
(Full-time elected salaries are based on 52.2 weeks)

Moderator	\$ 325.00
Board of Selectmen - Chairman	\$ 4,500.00
Board of Selectmen - 4 Members	\$ 3,000.00 EACH
Constable - 2	\$ 500.00 EACH
Tax Collector's Salary	\$41,070.96
Collector of Accounts Salary	\$ 2,000.00
Town Clerk's Salary	\$37,709.28
Tree Warden's Salary	\$ 1,500.00
Board of Health	\$ 3,000.00
Board of Health - 2 Members	\$ 2,500.00 EACH
Cemetery Commissioner - Chairman	\$ 250.00
Cemetery Commissioners - 2 Members	\$ 150.00 EACH

Amended to read as Article 24B. Voted unanimously to accept **Schedule D-1 FY 2001** to the Personnel by-laws as follows. (Personnel Board)

Scuedule D-1	
Assessors - Three (3)	\$ 1,591.00 EACH
Board of Registrars of Voters-Four (4)	\$ 500.00 EACH

Amended to read as Article 24C. Voted uto accept **Schedule D-2 FY 2001** to the Personnel by-laws as follows. (Personnel Board)

Scuedule D-2

Harbormaster \$16,234.23

Assistant Harbormaster \$ 3,337.20

Amended to read as Article 24D. Voted unanimously to accept **Schedule D-3 FY 2001** to the Personnel by-laws as follows, with full-time salaries based on 52.2 weeks per annum. (Personnel Board)

Scuedule D-3

Animal Control Officer \$25,000.00

Highway Superintendent \$54,079.20

Library Director \$38,774.16

Marina Manager \$32,000.00

Town Accountant \$43,000.00

Town Treasurer \$36,498.24

Principal Assessor \$42,000.00

Article 25. Voted, as amended, to take **\$0.00** (zero dollars) from unreserved fund balance and to be used **to reduce the total to be raised by taxation** in the budget approved for the next ensuing year. The above amount to be taken from unreserved fund balance shall be proposed by the Selectmen at a regular or special Selectmen's meeting at least 30 (thirty) days before the Annual Town Meeting. This article is appearing due to a vote of the April 1986 Annual Town Meeting which so instructed it be done on an annual basis. (Selectmen)

Article 26. Voted **to elect** the following town officers on the official ballot:

One Moderator for one year

Two Selectmen for three years

One Board of Health Member for three years

One Park Commissioner for three years

One Cemetery Commissioner for three years

One Tree Warden for three years

One School Committee Member for three years

Three Finance and Advisory Committee Members for three years

One Finance and Advisory Committee Member for one year

One Planning Board Member for five years

One Water District Commissioner for three years

And also vote by ballot Yes or No on the following ballot questions:

1. Should the Oak Bluffs Water District annually charge the Town of Oak Bluffs for water usage to the Town's municipal water services?

2. Should the position of Collector of Taxes be appointed?

At 8:30 p.m. a motion was made and properly seconded to adjourn this meeting to act upon Article 26 at the polling place tomorrow, April 13, 2000.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF SPECIAL TOWN MEETING APRIL 11, 2000

This meeting was called to order by Moderator David Richardson at 7:30 p.m. with 263 voters present, increasing to 340 during the course of the evening. Shortly after opening the moderator asked the Chairman of the Board of Selectmen, Richard Combra to step in briefly as a temporary moderator enabling him to make the following main motion from the floor. "I move that the town act under the provisions of C.39, sec. 15 for the duration of the Annual/Special Town Meetings called for April 11, 2000 to allow the Moderator to declare a 2/3rd vote by voice vote without taking a count. This motion was so moved and seconded followed by a unanimous vote. Following this motion Moderator Richardson returned to the podium and resumed the duties of Moderator. Then, as with the Annual, Chairman Richard Combra made the following main motion; "Moved that the meeting proceed tonight to act upon the warrant for the Special Town Meeting called to assembly on April 11, 2000 notwithstanding any deficiency in the date of its publication, and further that the Board of Selectmen are directed to take such actions, upon the advice of counsel, as they deem necessary or appropriate to rectify any such deficiency and confirm the actions of this meeting pursuant to the warrant." This motion was moved and seconded to be followed by a unanimous vote.

Article 1. Voted unanimously to **transfer** from the Ambulance Reserve Fund (#14-3566) the sum of **\$48,108.26** (forty-eight thousand one hundred eight dollars and twenty-six cents) to an account for the **lease of five (5) police vehicles**; said amount is the second payment in a three (3) year lease program financed through Ford Motor Company's Municipal Finance Program (Police/Fire)

Article 2. Voted unanimously to **transfer \$1,853.05** (one thousand eight hundred fifty-three dollars and five cents) from **free cash** to the Animal Control Officer salary account (#01-292-5101) for the purpose of **covering the step increase and hourly rate of pay** for the Animal Control Officer through FY2000. (Animal Control/Selectmen)

Article 3. Voted unanimously, as amended, to **transfer \$1,214.80** (one thousand two hundred fourteen dollars and eighty cents) from line item #01-152-51105 Clerical Salary to line item #01-152-51101 Administrative Salaries for the purpose of **covering the step increase and hourly rate of pay** for the Personnel Administrator through FY 2000. (Personnel Board/Selectmen)

Article 4. Voted unanimously to **transfer \$607.36** (six hundred seven dollars, thirty-six cents) from **free cash** to the Animal Control Officer salary account (#01-292-51101) for the purpose of **hiring an assistant Animal Control Officer** at the hourly rate of \$9.49 (nine dollars and forty-nine cents) for a total of 64 (sixty-four) hours or four (4) weekends commencing May 6, 2000 and until June 30, 2000. (Animal Control/Selectmen)

Article 5. Voted unanimously to **transfer \$14,500.00** (fourteen thousand five hundred dollars) from the Assessors salary account (#01-141-51101) to the Board of Selectmen's Professional and Technical account (#01-122-5300) **to pay the position of Principal Assessor for the contract services** for the period January 1, 2000 through March 23, 2000. (Assessors/Selectmen)

Article 6. Voted unanimously to expend the sum of **\$33,537.84** (thirty-three thousand five hundred thirty-seven dollars and eight-four cents) to cover **cost of FY 2000 employee increases**. To wit: an \$800.00 (eight hundred dollars) per employee stipend (to be prorated based on number of hours worked) for employees of AFSCME Units A and B and full time year round employees covered by the Personnel by-laws, said amount to be funded through **free cash**. (Selectmen)

Article 7. Voted unanimously to **transfer** from **free cash \$14,830.00** (fourteen thousand eight hundred thirty dollars) to Unclassified Selectmen's line items #01-199-5301 Engineering/Architectural, #01-199-52000 Street Lighting Expense, #01-199-5340 for the purpose of replenishing monies expended **to cover costs of ongoing insurance expenses**. (Selectmen)

Article 8. Voted unanimously to **transfer** certain line items **from Public Building Maintenance** (line items #01-192-51192, 51140, 52192, 5240, 5241, 54400, and 5450) to be established in the Highway Department in order that the **Highway Department assume duties related to the maintenance of the town's buildings**. (Highway/Selectmen)

Article 9. Voted unanimously to **transfer** certain line items **from the Board of Health** (line items #01-519-5219, and 51150) to be established in **the Highway Department** in order that the Highway Department assume duties related to the operation of the local drop-off (aka recycling operation) at the town landfill. (Board of Health/Highway/Selectmen)

Article 10. This article abolishing the **Cemetery Commission** and vesting all the duty for the care of public cemeteries in the Selectmen was defeated. (Cemetery/Selectmen)

Article 11. Voted unanimously to **transfer** from **free cash** the sum of **\$4,651.38** (four thousand six hundred fifty-one dollars and thirty-eight cents) to Account #01-122-95120 **to pay previous fiscal year unpaid bills** as follows. (Selectmen)

DEPARTMENT	EXPENDITURE	AMOUNT
Highway	Smith & Dowling	\$ 699.53
Marina	Island Color Center	\$ 157.36
Marina	Island Color Center	\$ 186.15
Marina	Island Color Center	\$ 68.20
Marina	Port Supply	\$ 43.32
Oak Bluffs School	AT&T	\$ 20.71
Oak Bluffs School	AT&T	\$ 23.69
Oak Bluffs School	AT&T	\$ 23.47
Oak Bluffs School	M. V. Orthopedic	\$ 775.00
Oak Bluffs School	MacWarehouse	\$ 9.95
Police	Island Estates	\$ 575.00
Police	West Group	\$ 133.00
Selectmen	Choate, Hall & Stewart	\$1,768.00
Selectmen	daRosa Corporation	\$ 715.22
Selectmen	W. B. Mason	\$ 26.88

Article 12 . Voted unanimously as amended to **transfer** from **free cash** a sum of **\$13,300.00** (thirteen thousand three hundred dollars) to the Treasurer's Compensated Leave account (#01-145-5701) to **provide funding for a temporary Treasurer** during the

Treasurer's compensated leave; the appointment of a temporary Treasurer is in accordance with Massachusetts General Laws Chapter 41 Section 40.

Article 13. Voted unanimously to expend the sum of **\$50,000.00** (fifty thousand dollars) to complete **renovation of the Old School to accommodate the offices of the Town Hall**, the source of said amount to be transferred from **free cash** (\$27,525.00) and the remainder of the proceeds from (15-3302) sale of the Old School (\$22,475.00). (Selectmen)

Article 14. Voted to transfer from **free cash** the amount of **\$312,800.00** (three hundred twelve thousand eight hundred dollars) for **Capital Improvements** as listed below. (Capital Improvements Committee/Selectmen)

DEPARTMENT	AMOUNT	PURPOSE
Ambulance	\$10,000.00	Equipment
Park	\$25,000.00	4x4 Pickup Vehicle
Building Inspection	\$25,000.00	4x4 Passenger Vehicle
Highway	\$25,000.00	4x4 Pickup Vehicle
Highway	\$42,000.00	Dump Truck
Highway	\$50,000.00	Paving of Road
Data Processing Library,		
Town Hall	\$45,000.00	Computers, Copiers
Police	\$20,000.00	Equipment
Animal Control	\$15,500.00	Animal Kennels
Public Restrooms	\$15,300.00	Kennebec & Seaview
Harbor Management	\$40,000.00	General Repairs & Beautification

Article 15. Voted to authorize the Selectmen to enter into an **Intermunicipal Agreement** with the County of Dukes County and at least four (4) of the other towns on the Island of Martha's Vineyard ("Island") pertaining to the **common procurement of emergency medical services** to be provided on the Island on a year-round, twenty-four hour per day, seven-day per week basis. Any such agreement shall: I. Establish an Emergency Medical Services Procurement Committee, consisting of one (1) Selectmen from each town or their designee, and two (2) County Commissioners or their designee(s); II. Provide for the common procurement of such services by the County of Dukes County on behalf of All Island towns; and III. Provide for the apportionment of the costs associated with such services among the participating Island towns for FY 2001, on the basis of equalized property values; provided however, that the town shall not be obligated for any costs unless and until funds are voted therefor at a subsequent Annual or Special Town Meeting. (County of Dukes County/Selectmen)

Article 16. Voted unanimously as amended to instruct the Selectmen to comply with Articles 21 and 22 of the 1999 Annual Town Meeting which provided for the establishment of an **Ambulance Reserve Fund** and allowed for the purchase of a **rescue vehicle**. The cost of said vehicle being **\$189,551.00** (one hundred eighty-nine thousand five hundred fifty-one dollars and 00/100). (Fire/Selectmen)

Article 17. Voted unanimously, as amended to take from **free cash** the amount of **\$776.96** (seven hundred seventy-six dollars and 96/100 cents) to cover **employee compensation** obligations of a prior fiscal year for: Todd Alexander, Harbormaster; Gail Landers, Cemetery; Donald Madeiras, Parks. (Personnel Board)

Article 18. Voted unanimously to take from **free cash** the sum of **\$75,000.00** (seventy-five thousand dollars) for the **dredging of the Oak Bluffs Harbor**. (Harbor Management Committee)

Article 19. Voted unanimously as amended to **transfer** the sum of **\$860.00** (eight hundred sixty dollars) from Building Inspector's line item #01-241-5300 to **Administrative salaries** line item #01-241-51101 to cover the expense of Administrative Assistant through the end of this fiscal year. (Building Official)

Article 20. Voted unanimously to **transfer** the sum of **\$200.00** (two hundred dollars) from line item #01-241-5300 Inspector's fees, to **Administration salaries** account #01-241-51101 to correct longevity pay for Richard R. Mavro, Building Inspector. (Building Official)

Article 21. Voted unanimously to take **\$10,000.00** (ten thousand dollars) from **free cash** for the purpose of building **aquaculture rafts and crab traps**, and for participation in the shellfish relay in order to propagate, cultivate and protect shellfish. (Shellfish Committee)

Article 22. Voted unanimously to take from **free cash** the amount of **\$5,000.00** (five thousand dollars) for the purpose of paying the Town's share of the cost of maintenance **dredging at the Little Bridge** inlet to Sengekontacket Pond. (Shellfish Committee/Conservation Commission)

Article 23. Voted unanimously to **transfer** the sum of **\$17,000.00** (seventeen thousand dollars) from account #01-210-51211 "Lieutenant" to account #01-210-5190 (Additional Salary Expense) for the purposes of funding and mitigating a potential **budget shortfall**. (Police)

Article 24. Voted unanimously, as amended to **transfer** the sum of **\$700.00** (seven hundred dollars) from account #01-210-51140 "Longevity" to account #01-210-52210 "**Maintenance of Cruisers**" for the purpose of funding fleet supplies and maintenance expenses. (Police)

Article 25. Voted unanimously, as amended, to **transfer** a sum of **\$982.65** (nine hundred eight-two dollars and 65/100 cents) from **free cash** for the purpose of funding the **Treasurer's fixed payroll costs** (line items #01-144-51900, #01-144-519101, #01-144-51901) associated with requests for additional salaries in various Town Meeting articles, and set forth herein. (Treasurer)

DEPARTMENT	MEDICARE #01-144-51900	UNEMPLOYMENT #01-144-51913	SOC. SECURITY #01-144-51901
BUILDING INSP. (\$860.00)	\$ 12.90	\$ 9.46	
BUILDING INSP. (\$200.00)	\$ 2.90	\$ 2.20	
ANIMAL CON. OFF. (\$1,853.05)	\$ 26.87	\$ 20.38	
ANIMAL CON. OFF. (\$607.36)	\$ 8.81	\$ 6.68	\$ 37.00
TREASURER (\$13,000.00)			
VARIOUS STIPEND	\$486.30	\$368.92	
	\$537.35	\$407.64	\$ 37.66

Article 26. Voted to **raise and appropriate** the sum of **\$2,500,000.00** (two million five hundred thousand dollars) to fund and pay for additional costs associated with the construction

and equipping of the **wastewater treatment facility** for the Town of Oak Bluffs and for the costs related and incidental thereto, and that to raise this appropriation the Town Treasurer, with the approval of the Board of Selectmen, be hereby authorized to borrow not exceeding \$2,500,000.00 (two million five hundred thousand dollars) and to issue bonds and notes of the Town therefor; that the Board of Selectmen are hereby authorized to apply for, accept and expend any grants or other funds that are available for such purpose in conjunction with this appropriation, and to direct a special election be held within the statutorily specified timeframe which will determine whether said appropriation shall be excluded from the provisions of so called

Proposition Two and One Half. In accordance with the provisions of C.30, sec. 15 of the M.G.L., the moderator declared that he voice vote was in excess of the 2/3rd required. (Selectmen)

Article 27. This article which related to decreasing the membership of the Board of Selectmen from five to three was defeated.

A motion was made, properly seconded and unanimously voted to close this meeting at 9:57 p.m.

Respectfully submitted,
DEBORAH deB. RATCLIFF
Town Clerk

**REPORT OF THE ANNUAL TOWN ELECTION
APRIL 13, 2000**

Pursuant to the warrant for the Annual Town Election, the polls were declared open by Constable George Fisher in the Megan Alley Community Room at the Oak Bluffs School at ten o'clock a.m. Present for the reception of voters were Katherine Manning, Mathilde Smith, Laura Johnston, Lois DeBettencourt, Ruth Metell and Deborah deB. Ratcliff, Town Clerk. Margaret Stafursky arrived later in the day to assist.

The polls were declared closed at seven p.m. and the ballot box reflected that 1313 voters of the 3027 registered had exercised their right to vote; of these, 146 were by absentee ballot. Sari Budrow had arrived to assist in the counting of write-in candidates and the final tally was announced as follows at 9:15 p.m. Following the announcement the ballots were sealed and returned to Town Hall to be stored the prescribed time.

Moderator, One for one year

David F. Richardson	898
Blanks	379
Others	36

Board of Selectmen, Two for three years

Kenneth N. Rusczyk	541
Roger William Wey	634
Kenneth J. DeBettencourt	286
Daniel A. Flynn	317
Linda Marinelli	425
Blanks	420
Others	3

Board of Health Member, One for three years

William White	911
Blanks	393
Others	9

Park Commissioner, One for three years

Allan A. deBettencourt	961
Blanks	343
Others	9

Cemetery Commissioner, One for three years

Blanks	1216
Jesse B. Law III (Write in)	19
Others	78

Tree Warden, One for three years

William N. deBettencourt, Jr.	947
Blanks	359
Others	7

School Committee Member, One for three years

Judith Ann O'Donoghue	857
Blanks	448
Others	8

Finance & Advisory Committee Member, Three for three years

Blanks	3845
Peggy Amos (Write in)	29
Gwyneth Kelleher (Write in)	6
Kevin Keaney (Write in)	4
Others	55

Finance & Advisory Committee Member, One for two years

Christopher Joyce	913
Blanks	395
Others	5

Planning Board Member, One for five years

Richard L. Williams	456
Martin C. Nadler.....	612
David Wessling.....	155
Blanks	89
Others.....	1

Water District Commissioner, One for three years

Kevin H. Johnson	864
Blank.....	447
Others.....	2

Question 1. --- Non-Binding

Should the Town of Oak Bluffs Water District annually charge the Town of Oak Bluffs for water usage to the Town’s municipal

water services?

Yes	448
No	610
Blanks	225

Question 2.

Should the position of Collector of Taxes be appointed?

Yes	524
No	641
Blanks	148

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

**REPORT OF THE SPECIAL TOWN ELECTION
MAY 25, 2000**

Constable George Fisher declared the polls open at 12:00 noon. Mathilde Smith, Katherine Manning, Lois DeBettencourt, Ruth Metell, Laura Johnson and Deborah deB. Ratcliff, Town Clerk were in attendance to serve as checkers and welcome the voters. Margaret Stafursky arrived later in the afternoon to assist and Richard Mavro to serve as constable. The polls were declared closed at 7:00 p.m. by Constable Mavro and the ballot box reflected that only 317 of the 3045 registered voters had cast their vote; of these, 45 were by absentee ballot. The announcement of the following result was made at 7:10 p.m. and the ballots, both used and unused, together with relevant election materials were returned to the old Town Hall vault to be stored the prescribed time.

DEBT EXCLUSION

Shall the Town of Oak Bluffs be allowed to exempt from the provisions of propisition two and one-half, so called, the amount of \$2,500,000.00 (two million five hundred thousand dollars and no cents) required to pay for the bond issued to finance the waste-water project, including the payment of all other costs related thereto?

YES 146
NO 171

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

**REPORT OF THE SPECIAL TOWN ELECTION
JUNE 22, 2000**

Town Clerk Deburah deB. Ratcliff declared the polls open at 12:00 noon. Mathilde Smith, Katherine Manning, Lois DeBettencourt, Laura Johnson and Deborah deB. Ratcliff, Town Clerk were in attendance to serve as checkers and welcome the voters. Richard Mavro arrived soon after the polls opened. Margaret Stafursky arrived later in the afternoon to assist as did Constable George Fisher. The polls were declared closed at 7:00 p.m. by Constable Fisher and the ballot box reflected that 584 of the 3064 registered voters had cast their vote; of these, 55 were by absentee ballot. The announcement of the following result was made at 7:10 p.m. and the ballots, both used and unused, together with relevant election materials were returned to the old Town Hall vault to be stored the prescribed time.

DEBT EXCLUSION

Shall the Town of Oak Bluffs be allowed to exempt from the provisions of propisition two and one-half, so called, the amount of \$2,500,000.00 (two million five hundred thousand dollars and no cents) required to pay for the bond issued to finance the waste-water project, including the payment of all other costs related thereto?

YES 454
NO 130

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE SPECIAL TOWN MEETING JUNE 22, 2000

The meeting was called to order by Moderator David Richardson at 7:35 p.m. with a quorum present of 148 voters, which increased to 189 during the course of the evening. Chairman of the Board of Selectmen Kenneth Ruszyk led the assembled in the Pledge of Allegiance. Moderator Richardson then made the following main motion. "I move that the town act under the provisions of C.38, sec. 15 for the duration of this Special Town Meeting called for June 22, 2000 to allow the Moderator to declare a 2/3rds vote by voice without taking a count. This motion was so moved and seconded and followed by a unanimous vote.

Article 1. Voted as amended to **raise and appropriate** the sum of **\$7,601.59** (seven thousand six hundred one dollars and fifty-nine cents) to cover a potential **budget** shortfall for **FY 2001** in the following Town departments' salaries or wages line items.

Department 131 Finance Committee	\$.13
Department 141 Assessors	\$ 18.97
Department 146 Tax Collector	\$2,107.23
Department 155 Data Processing	\$ 6.00
Department 161 Town Clerk	\$2,885.32
Department 176 Board of Appeals	\$ 156.00
Department 241 Building Inspector	\$ 796.44
Department 249 Shellfish	\$ 804.96
Department 296 Marina Manager	\$ 9.20
Department 421 Highway	\$ 995.02
Department 630 Parks	\$1,057.66

The amount will be offset by overages in the following:

Department 122 Selectmen	\$ 18.27
Department 145 Treasurer	\$ 245.00
Department 231 Ambulance	\$ 386.36
Department 610 Library	\$ 585.71

Article 2. Voted unanimously to permanently designate the "Old School" located at 56 School Street, Oak Bluffs, as the **Oak Bluffs Town Hall**.

Article 3. Voted unanimously to **amend the language** of Article 12 of the April 11, 2000 Special Town meeting warrant as follows:

To see if the Town will vote to transfer from free cash a sum of \$13,300.00 (thirteen thousand three hundred dollars and no cents) to the Treasurer's compensated leave account (#01145-96012) to provide funding during the Treasurer's compensated leave.

Article 4. Voted to **transfer** from free cash, the sum of **\$85,000.00** (eighty-five thousand dollars and no cents) to **upgrade technology** for financial reporting, payroll, and tax billing systems.

Article 5. Voted to **take from** Overlay Surplus, the sum of **\$33,886.57** (thirty-three thousand eight hundred eighty-six dollars and fifty-seven cents) to cover the overage in costs related to the volatile organic compound ("**VOC**") **investigation** from the former septage lagoons located at the Oak Bluffs landfill.

Article 6. Voted to authorize the Board of Selectmen to **take by Eminent Domain** pursuant to M.G.L. Chapter 79, and any other enabling authority, **an easement** for the purpose of constructing,

maintaining and operating a sewerage collection and disposal system as part of the municipal sewerage treatment project; such easement to be in, under or upon the streets or ways described on Exhibit "1". In accordance with the provisions of C.39, sec. 15 of the M.G.L., the moderator declared that the "voice vote" was in excess of the required 2/3rds.

Article 7. Voted to authorize the Board of Selectmen to take by **Eminent Domain** pursuant to M.G.L. Chapter 79, and any other enabling authority, **an easement**, in the form and for the purposes described in the "EASEMENT" attached hereto as Exhibit "2A", in the properties described on Exhibit "2B" attached hereto, and to **raise and appropriate** the sum of **\$1,000.00** (one thousand dollars and no cents), for the foregoing purpose. In accordance with the provisions of C.39 sec. 15 of the M.G.L., the moderator declared that the "voice vote" was in excess of the required 2/3rds.

Article 8. Voted unanimously to accept the provisions of **M.G.L. Chapter 41 Section 108 L**, also known as "**the Quinn bill**" in order to consummate the education incentive bargained for and agreed to by the Board of Selectmen, the Police Chief and The Oak Bluffs Police Officers Association.

Article 9. Voted unanimously to **transfer** from Overlay Surplus, the sum of **\$16,000.00** (sixteen thousand dollars and no cents) to **Treasurers Account #01-751-5926** (Debt Interest on Revenue Anticipation Notes) to pay **for borrowing** in anticipation of Taxes.

Article 10. Voted unanimously to **transfer** to the Oak Bluffs School's general fund, the sum of **\$7,500.00** (seven thousand five hundred dollars and no cents) to cover costs incurred during FY 2000 associated with **residential placement and tuition**; said transfer to be from line item #01-300-95919 (voted as Article 28 at the 1999 Annual Town Meeting).

Article 11. Voted unanimously to **transfer** from free cash the sum of **\$603.44** (six hundred three dollars and forty-four cents) to Department 122 Selectmen, line item #01-122-95120 for the **payment of bills** for a prior fiscal year, listed as follows:

Sysco	\$ 29.34
daRosa Corp.	\$574.10

Article 12. Voted unanimously to **transfer** from Overlay Surplus, the sum of **\$10,000.00** (ten thousand dollars and no cents) for the purpose of putting three (3) Emergency Medical Technicians ("EMTS"), through the **EMT-i-Course**. These monies shall be expended for tuition, transportation, lodging and meal allowance, and a stipend of \$1,500.00 (one thousand five hundred dollars and no cents) for each EMT enrolled in the course.

Article 13. Voted unanimously to **transfer** the sum of **\$9,169.62** (nine thousand one hundred sixty-nine dollars and sixty-two cents) from Capital Improvements to Department 292, Animal Control Officer, line item 5700. Said amount shall be used for **repairs to the Town animal pound**.

Article 14. Voted to amend **Schedule A** of the Personnel by-laws Fiscal Year 2001.

Article 15. Voted unanimously to **transfer** from Overlay Surplus, the amount of **\$12,500.00** (twelve thousand five hundred dollars and no cents) for the purpose of installing **drainage basins** on Sunset and Canonicus Avenues.

Article 16. Voted unanimously to **transfer \$5,000.00** (five thousand dollars and no cents) from Overlay Surplus to the Public Building Maintenance Account #01-192-5421 for the purpose of **pumpout of Town buildings**.

Article 17. Voted unanimously to **transfer** from Overlay Surplus the sum of **\$8,518.00** (eight thousand five hundred eighteen dollars and no cents) for the purpose of **installing catch basins** underground at Viera Park to avoid stormwater runoff entering Farm Pond. The Commonwealth of Massachusetts, Office of Coastal Zone Management (CZM), will reimburse said sum as part of the Coastal Pollutant Remediation Program.

Article 18. Voted unanimously to **raise and appropriate** the sum of **\$6,832.00** (six thousand eight hundred thirty-two dollars and no cents) to pay for the Town's share of the **Cape Light Compact** for fiscal year 2001.

Article 19. Voted unanimously to **transfer** from Overlay Surplus, the sum of **\$15,000.00** (fifteen thousand dollars and no cents) and to **transfer** the sum of **\$8,000.00** (eight thousand dollars and no cents) from the Selectmen's Engineering/Architectural Account (#01-199-5301) to the Selectmen's Professional and Technical Account (#01-122-5300) to cover legal fees incurred in fiscal year 2000.

Article 20. Voted to **transfer** from Overlay Surplus, the sum of **\$60,000.00** (sixty thousand dollars and no cents) for the purpose of **interest payments** on temporary note (#01-751-5926) for costs associated with construction of the Town's Wastewater Treatment facility.

Article 21. Voted to adopt, in whole, the **revised by-laws of the Finance and Advisory Committee**. The adoption of said by-laws shall be in replacement of and not in addition to the existing Finance and Advisory Committee by-laws. The printing of the warrant has served as public notification by the Finance and Advisory Committee of said revision.

Article 22. Voted unanimously to replace the existing Zoning by-laws with the **revised Zoning by-laws, dated June 22, 2000**.

Article 23. This article relating to the codification of the General by-laws was withdrawn.

Article 24. This article which related to the addition of "the septage component" to the Wastewater Treatment Facility was defeated.

At 9:55 p.m. a motion was made and properly seconded to close this Special Town Meeting.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE STATE PRIMARY ELECTION SEPTEMBER 19, 2000

Pursuant to the warrant, Constable George H. Fisher, Jr. declared the polls open at 7:00 a.m. in the Megan Alley Community Room at the Oak Bluffs School on Tradewinds Road. Present for the reception of voters were Mathilde Smith, Katherine Manning, Laura Johnston, Lois DeBettencourt and Town Clerk Deborah deB. Ratcliff. Margaret Stafursky arrived later in the day to assist those present.

At 7:00 p.m. the polls were declared closed by Constable Fisher. The ballot box reflected that a total of 209 voters or 7% had participated in this election out of the total registered of 3112. Of the ballots cast, 46 were absentee. Following the announcement of the victors at 9:00 p.m. the ballots were sealed and returned to the Town Hall to be stored the prescribed time.

REPUBLICAN PARTY

Senator in Congress

Jack E. Robinson, III	37
Blanks	27
Total	64

Representative in Congress

Eric V. Bleicken	40
Blanks	24
Total	64

Councillor

Blanks	64
Total	64

Senator in General Court

Henri S. Rauschenbach	50
Blanks	14
Total	64

Representative in General Court

Donald P. McKeag	47
Blanks	17
Total	64

Clerk of Courts

Joseph E. Sollitto, Jr.	54
Blanks	10
Total	64

Register of Deeds

Blanks	61
Others	3
Total	64

County Commissioner

Blanks	181
Others	11
Total	192

DEMOCRATIC PARTY**Senator in Congress**

Edward M. Kennedy	135
Blanks	9
Total	144

Representative in Congress

William D. Delahunt	136
Blanks	8
Total	144

Councillor

Carole A. Fiola	81
John Thomas Saunders	36
Blanks	27
Total	144

Senator in General Court

Edward D. Lamperti	106
Blanks	38
Total	144

Representative in General Court

Eric T. Turkington	128
Blanks	16
Total	144

Clerk of Courts

Blanks	141
Others	3
Total	144

Register of Deeds

Dianne E. Powers	128
Blanks	16
Total	144

County Commissioner

Leonard Jason, Jr.	90
John S. Alley	101
Blanks	145
Others	4
Total	432

LIBERTARIAN PARTY**Senator in Congress**

CARLA A. HOWELL	1
Total	1

Representative in Congress

Blank	1
Total	1

Councillor

Blank	1
Total	1

Senator in General Court

Blank	1
Total	1

Representative in General Court

Blank	1
Total	1

Clerk of Courts

Blank	1
Total	1

Register of Deeds

Blank	1
Total	1

County Commissioner

Blanks	3
Total	3

Respectfully submitted,
DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE STATE ELECTION

NOVEMBER 7, 2000

The polls were declared open by Constable George Fisher at 7:00 a.m. The following poll workers were in attendance for the reception of voters; Laura Johnston, Mathilde Smith, Lois DeBettencourt, Katherine Manning, Melanie daRosa and Town Clerk Deborah deB. Ratcliff. Ruth Metell and Margaret Stafursky and Constable Richard Mavro arrived later to provide assistance. The polls were declared closed by Constable Fisher at 8:00 p.m. The ballot box reflected that a total of 2225 voters of the 3188 registered had cast their ballots and of these, 291 were by absentee. Following a count of the write-in candidates, an announcement was made of the following election results at 12:30 a.m. All elections materials were then transported back to the Town Hall to be stored for the prescribed time and notifications of elections results were made to the appropriate news services.

ELECTORS OF PRESIDENT AND VICE PRESIDENT

Browne and Oliver	.10
Buchanan and Higgins, Sr.	.5
Bush and Cheney	.572
Gore and Lieberman	.1427
Hagelin and Tompkins	.0
Nader and LaDuke	.201
Blanks	.10
Total	.2225

SENATOR IN CONGRESS

Edward M. Kennedy	.1696
Carla A. Howell	.171
Jack E. Robinson, III	.233
Dale E. Friedgen	.9
Philip Hyde, III	.5
Philip F. Lawler	.35
Blanks	.76
Total	.2225

REPRESENTATIVE IN CONGRESS

William D. Delahunt	.1696
Eric V. Bleicken	.405
Blanks	.124
Total	.2225

COUNCILLOR

Carole A. Fiola	.1466
Blanks	.759
Total	.2225

SENATOR IN GENERAL COURT

Robert O'Leary	.1378
Edward B. Teague	.677
Others	.1
Blanks	.169
Total	.2225

REPRESENTATIVE IN GENERAL COURT

Eric T. Turkington	.1604
Donald P. McKeag	.519
Others	.1
Blanks	.101
Total	.2225

CLERK OF COURTS

Joseph E. Sollitto, Jr.	.1646
Others	.5
Blanks	.574
Total	.2225

REGISTER OF DEEDS

Dianne E. Powers	.1736
Blanks	.489
Total	.2225

COUNTY COMMISSIONER

Leonard Jason, Jr.	.1247
John S. Alley	.1252
Roger William Wey	.1224
Others	.20
Blanks	.2932
Total	.2225

MARTHA'S VINEYARD COMMISSION

John D. Best	.1135
Christina Brown	.1088
Marcia Mulford Cini	.872
Michael Colaneri	.952
Linda B. Sibley	.1107
Richard J. Toole	.1281
Robert Zeltzer	.631
James Athearn	.1149
Nora M. Nevin	.711
Cynthia Riggs	.639
William J. Shay	.757
Paul A. Strauss	.1019
Andrew M. Woodruff	.1072
Others	.331
Blanks	.7279
Total	.20.025

QUESTION 1

Yes	.1545
No	.494
Blanks	.186
Total	.2225

QUESTION 2

Yes	.1356
No	.737
Blanks	.132
Total	.2225

QUESTION 3

Yes1474
 No662
 Blanks69
 Total2225

QUESTION 4

Yes1363
 No697
 Blanks165
 Total2225

QUESTION 5

Yes1235
 No786
 Blanks204
 Total2225

QUESTION 6

Yes775
 No1246
 Blanks204
 Total2225

QUESTION 7

Yes1535
 No490
 Blanks200
 Total2225

QUESTION 8

Yes965
 No1072
 Blanks188
 Total2225

Respectfully submitted,

DEBORAH deB. RATCLIFF
 Town Clerk

“Never be afraid to stand with the minority when the minority is right, for the minority which is right, will one day be the majority. Always be afraid to stand with the majority which is wrong for the majority which is wrong will one day be the minority.”

William Jennings Bryant

RETURNS OF MARRIAGES RECORDED IN 2000

Date	Name	Residence
January		
22	Flavio henrique DeSouza Marcia Siqueira Costa	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
26	William Niven Hand Potter Kerry Quinlan	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
February		
6	Martin John Green Philomena Mary Ferro	Dublin, Ireland Tisbury, Massachusetts
March		
25	Claudio Pires Miranda Leah M. McClarnon	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
June		
10	David Robert Blaschke Jennifer Cooke Senechal	San Francisco, California San Francisco, California
10	Lawrence Matchem Jr. Tammy L. Sweeney	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
15	Michael Ernest Lantagne Jennifer Alden Brown	Seekonk, Massachusetts Tisbury, Massachusetts
July		
15	Adriano Mandelli Rosileia A. Barreto	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
15	Mark A. Alwardt Anne W. Colby	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
22	Eric J. Lopes Susan K. Chabot	Stafford Springs, Connecticut Stafford Springs, Connecticut
27	Michael Raymond Wallace Gwyneth Strimel Kelleher	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
August		
14	Timothy John Dowd Jodie Grace Himpele	Berkley, Michigan Cooper City, Florida
26	Dale J. McClure Jennifer A. Maciel	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
September		
2	Steven Gregory Perry Sharisse Dionne Cail	Dorchester, Massachusetts Dorchester, Massachusetts
9	John Stauffer Potter III Susan Beth Silverstein	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
9	John Guy Dolloff Sr. Katherine Marie Hallman	Portsmouth, Virginia Portsmouth, Virginia
9	Jason Matthew Balboni Veronica Lee Fullin	Edgartown, Massachusetts Edgartown, Massachusetts

MARRIAGES - Continued

Date	Name	Residence
September		
14	Michael Patrick Kidney Deirdre Mary O'Brien	Somerville, Massachusetts Somerville, Massachusetts
17	Ronald Jeff Gibson Patricia O. Oliveira	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
23	Robert Edward Daufenbach Pamela Haines Harff	Pittsburgh, Pennsylvania Pittsburgh, Pennsylvania
23	Todd T. Berrien Dolores R. Smalls	Los Angeles, California East Elmhurst, New York
30	Joshua Michael Haworth Serena Jean Pagliuca	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
30	Bruce Roy McNamee Mary Maitland Healey	Plymouth, Massachusetts Plymouth, Massachusetts
October		
6	Brian Morgan Bare Kathleen A. Salvage	Cambridge, Massachusetts Cambridge, Massachusetts
21	Russell James Wendy Irene Anne O'Dea	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
28	Lawrence Albert Anderson, III Cheryl Teixeira Hunter	Thousand Oaks, California Silver Springs, Maryland
November		
11	Jose Benvindo Neto Clotildes Araujo Faria	Tisbury, Massachusetts Tisbury, Massachusetts
December		
1	Sergio A B Oliveira Ledslene S M Fortes	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
4	Sean Patrick Tonry Melissa Ann Lambert	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
4	Helio Marques Oliveira Elizaneth Leoncio Santiago	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts

RETURNS OF DEATHS RECORDED IN 2000

Date	Name	Age	Residence
January			
6	John P. Olsen, Jr.	66	Oak Bluffs, Massachusetts
6	Louise Gurren	95	Tisbury, Massachusetts
9	Nelson William DeBettencourt	82	Oak Bluffs, Massachusetts
13	Hope Herlihy	79	Oak Bluffs, Massachusetts
17	John N. Leite	77	Oak Bluffs, Massachusetts
19	Gordon P. MacGillvray	84	Oak Bluffs, Massachusetts
February			
1	Roberta M. Keith	82	Winthrop, Massachusetts
5	Margaret K. Littlefield	87	West Tisbury, Massachusetts
7	Rose E. Gouveia	82	Tisbury, Massachusetts
19	Clara M. Baptiste	93	Oak Bluffs, Massachusetts
22	Dorothy L. Frye	91	Oak Bluffs, Massachusetts
22	Arlene M. McKay	51	Oak Bluffs, Massachusetts
22	Virginia Muckerheide	76	Oak Bluffs, Massachusetts
27	Mary N. Goulart	94	Oak Bluffs, Massachusetts
28	Priscilla M. Riley	98	Tisbury, Massachusetts
March			
3	Marjorie A. Corio	76	West Tisbury, Massachusetts
7	Emma E. Taylor	79	Tisbury, Massachusetts
13	Dora M. Beauchemin	92	Oak Bluffs, Massachusetts
15	Anne B. MacRae	76	Edgartown, Massachusetts
16	Anne G. Donnelly	57	Edgartown, Massachusetts
21	Pauline E. Spiro	80	Oak Bluffs, Massachusetts
26	Franklin W. Benson	86	West Tisbury, Massachusetts
April			
1	William M. Smith	78	Chilmark, Massachusetts
6	Wilmer Francis Lucas, Jr.	72	Oak Bluffs, Massachusetts
16	Shirley H. Graves	65	Oak Bluffs, Massachusetts
23	Naomi L. McCarron	14	Oak Bluffs, Massachusetts
May			
3	Mary Reed Thomas	90	Oak Bluffs, Massachusetts
10	Antonio G. DeSilva	86	Oak Bluffs, Massachusetts
16	Michele St. George Taus	43	Oak Bluffs, Massachusetts
16	Virginia Mazer	87	West Tisbury, Massachusetts
16	Stanley O. Steele	68	Jamaica Plain, Massachusetts
19	Albion S. Boxill	73	Oak Bluffs, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
May			
20	Jayne C. Makowski	60	Edgartown, Massachusetts
28	Marilyn E. Shannon	67	Tisbury, Massachusetts
June			
6	Myrtle M. Wing	97	Oak Bluffs, Massachusetts
10	Yvonne A. Allard	79	Oak Bluffs, Massachusetts
12	Donald Milton Albro	68	Jamestown, New York
16	Richard L. Dickinson	81	Los Angeles, California
16	Valerie V. Vadasz	86	Elmhurst, New York
17	Julia C. Chittenden	75	Oak Bluffs, Massachusetts
24	William C. Harding	86	Oak Bluffs, Massachusetts
30	Emma A. Fontaine	86	West Tisbury, Massachusetts
July			
17	Neil L. Blackmar	92	Chilmark, Massachusetts
29	Arthur L. Lindberg	77	Oak Bluffs, Massachusetts
August			
3	Olga Smith	80	Edgartown, Massachusetts
6	Benjamin F. Federowicz	83	Tisbury, Massachusetts
11	May Southworth Davies	101	Oak Bluffs, Massachusetts
17	Agnes S. Hansen	93	Oak Bluffs, Massachusetts
23	Leola R. Simmons	75	Oak Bluffs, Massachusetts
26	Kate VanOsten Nevin	50	Tisbury, Massachusetts
28	Charles Henry Johnson, Sr.	81	Oak Bluffs, Massachusetts
September			
1	Irene J. Dumais	82	Tisbury, Massachusetts
10	Margaret Anne Gravensen	90	Oak Bluffs, Massachusetts
23	Leroy J. Boles	90	Reading, Connecticut
28	Thomas H. Eshman	76	Homosassa, Florida
30	Bette M. Melchior	80	Oak Bluffs, Massachusetts
October			
6	Frank F. Bellone	74	Oak Bluffs, Massachusetts
16	Robert D. Baker	27	Dumont, New Jersey
17	Arnold J. Muckerheide	84	Oak Bluffs, Massachusetts
27	Melvin F. Cleveland, Jr.	53	Oak Bluffs, Massachusetts
November			
6	Henry Kirchmeier	99	West Tisbury, Massachusetts
7	John E. Pine	91	Oak Bluffs, Massachusetts
18	Milton Jeffers	77	Edgartown, Massachusetts
30	Christopher R. Rebello	37	Oak Bluffs, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
December			
1	Justina Ruiz-de-Conde	91	Edgartown, Massachusetts
3	Elizabeth B. Athearn	86	West Tisbury, Massachusetts
7	Lydia Palmer	75	Oak Bluffs, Massachusetts
8	Frances M. Carter	74	Oak Bluffs, Massachusetts
14	Louise Tate King	87	Oak Bluffs, Massachusetts
20	Seth Richard Thomas Jr.	87	Oak Bluffs, Massachusetts
30	Signe Olivia Stenroth	86	Oak Bluffs, Massachusetts

BIRTHS

1970	1980	1990	2000
85	124	146	116

MARRIAGES

1970	1980	1990	2000
21	30	39	33

DEATHS

1970	1980	1990	2000
80	80	77	71

REGISTERED VOTERS

1970	1980	1990	2000
948	1499	1961	3154

TOWN POPULATION

1970	1980	1990	2000
1498	1736	2985	4131

2000 LICENSES

Hunting	84
Sporting	13
Fishing	25
Dog	412

PERSONNEL BOARD

To the Citizens of Oak Bluffs:

The concept of a Personnel Board was first brought forward to the voters of Oak Bluffs at a Special Town Meeting in June of 1977. The following year, at the Annual Town Meeting, the original set of by-laws was presented and voted into effect. A sub-committee comprised of several members of the Personnel Board, the Executive Secretary and the Personnel Administrator spent many hours revising a new set of by-laws. They will be presented for your consideration in this year's warrant.

The Personnel Board was created for the orderly creation, maintenance and administration of employee records. With the adoption of a union several years ago, numerous employees were awarded the protection of a contract that was negotiated by their representatives. There

remain however, a number of employees who are not protected by a union and therefore rely on the Personnel Board to hear concerns or grievances. These employees include approximately 18 permanent staff and approximately 60 seasonal employees.

Respectfully submitted,

LLOYD HENKE, Co-Chairman
MEGAN ALLEY
CAROL GREEN
BOB SCHNETKE
FRAN ALARIE
ROBIN BOLLES
MARK SEWARD

“Success is to be measured not so much by the position that one has reached in life as by the obstacles which he has overcome while trying to succeed”

Booker T. Washington

FINANCE

BOARD OF ASSESSORS

The Board of Assessors is responsible for the full and fair valuation of all real and personal property contained in the Town for the purpose of the equitable distribution of the property tax burden. In order to achieve that goal, the assessors maintain a database containing the property characteristics of every parcel of real estate in Oak Bluffs, as well as the items of taxable personal property. Additionally, information is collected about real estate transactions, construction costs, market rents and expenses, and land use issues to assist the assessors in the determination of market value.

The assessors' office continued to undergo significant change in 2000. Unfortunately, some of that change included a large turnover in staff which left the office underserved for much of the year. In September, the Town contracted the services of Paul Asher, a Massachusetts accredited assessor, to assist the assessors in the execution of their duties. As of this writing, the office is back on track. All outstanding appeals have been settled, many long-standing issues have been resolved, and systems have been implemented to improve the work processes. Most

importantly, the tax rate was approved by the Department of Revenue in a timely fashion in order to reestablish the proper billing schedule. The fiscal year 2001 tax rate is \$12.80 per thousand dollars of valuation.

The property values continue to escalate, and these increases were reflected in the 2000 property sales. It will be these sales that will be examined as the assessors begin to establish the assessed valuations for fiscal year 2002. Prudent property owners should expect to see valuation increases reflected in their FY02 property tax bills.

Listed below are the amounts raised by the motor vehicle excise tax, and the real estate exemptions granted during Fiscal Year 2000.

Respectfully submitted,

MELANIE T. BILODEAU, Chairman
JOHN B. COUTINHO
JESSE B. LAW

PAUL J. ASHER, MAA, Contract Assessor

2000 MOTOR VEHICLE COMMITMENTS

Date	# of Vehicles	Tax
2/25/00	4489	\$281,437.50
4/19/00	408	71,149.92
6/14/00	315	30,563.31
7/28/00	476	20,946.80
10/6/00	262	14,842.57
12/29/00	288	15,141.91
TOTALS	6,238	\$434,981.71

PROPERTY TAX EXEMPTIONS

Clause	Description	# Granted	Tax Amount
Elderly:			
17D	Age 70 or older (Income not included)	15	\$ 2,845.95
41C	Age 70 or older	31	15,500.00
Veteran:			
22 (a-f)	10% Wartime Service Disability or Purple Heart	15	3,750.00
22A	Loss of foot, hand or eye	3	1,275.00
Others:			
37A	Legally Blind	3	1,500.00
TOTALS		68	\$26,336.39

TOWN ACCOUNTANT

To the Honorable Board of Selectmen
and the Citizens of the Town of Oak Bluffs:

In accordance with State Statute, Section 61 of Chapter 41, I hereby transmit the Annual Financial Report of the Town of Oak Bluffs as of June 30, 2000, for the fiscal year then ended. The responsibility for accuracy of the presented data and the completeness, including all disclosures rest with the Town Accountant. The Town is

audited yearly by a certified public accountant. The complete auditor's report may be examined in the Town Clerk's office during regular office hours.

Respectfully submitted,

THOMAS E. WILSON
Town Accountant

TOWN OF OAK BLUFFS BALANCE SHEET REPORT FOR PERIOD: 12

FUND: 01 GENERAL FUND			Net Change	Account
ASSETS			for Period	Balance
01	-1020	Petty Cash	.00	175.00
01	-1040	Cash-Unrestrict. Checking	-50,000.00	1,221,260.48
01	-1060	Cash-Restricted Checking	.00	-51,621.93
01	-12100	Personal Property - 2000	1.38	108,113.55
01	-12101	Personal Property - 2001	.00	-892.94
01	-12187	Personal Property - 1987	-34.47	.00
01	-12188	Personal Property - 1988	-17.80	.00
01	-12189	Personal Property - 1989	-74.14	26.88
01	-12190	Personal Property - 1990	.00	51.67
01	-12191	Personal Property - 1991	.00	1,792.61
01	-12192	Personal Property - 1992	.00	2,992.56
01	-12193	Personal Property - 1993	3,170.23	3,217.83
01	-12194	Personal Property - 1994	927.00	1,445.68
01	-12195	Personal Property - 1995	.00	2,378.81
01	-12196	Personal Property - 1996	499.22	1,866.44
01	-12197	Personal Property - 1997	.00	4,388.08
01	-12198	Personal Property - 1998	66.20	3,803.19
01	-12199	Personal Property - 1999	-5,842.95	10,002.67
01	-12200	Real Estate - 2000	.00	1,945,439.41
01	-12201	Real Estate - 2001	.00	-23,127.10
01	-12290	Real Estate - 1990	-5.00	.00
01	-12292	Real Estate - 1992	305.33	.00
01	-12293	Real Estate - 1993	20.00	.00
01	-12295	Real Estate - 1995	11,387.15	183.68
01	-12296	Real Estate - 1996	.00	758.27
01	-12297	Real Estate - 1997	.00	762.60
01	-12298	Real Estate - 1998	8,496.19	3,048.99
01	-12299	Real Estate - 1999	114,424.18	126,967.59
01	-12300	Allow Abate/Exempt - 2000	.00	-63,7256.47
01	-12394	Allow Abate/Exempt - 1994	.00	-3,000.00
01	-12395	Allow Abate/Exempt - 1995	.00	-4,000.00
01	-12396	Allow Abate/Exempt - 1996	.00	-4,000.00
01	-12397	Allow Abate/Exempt - 1997	.00	-4,000.00
01	-12398	Allow Abate/Exempt - 1998	.00	-6,000.00
01	-12399	Allow Abate/Exempt - 1999	.00	-99,113.11

FUND: 01 GENERAL FUND			Net Change for Period	Account Balance
ASSETS				
01	-1240	Tax Liens Receivables	11,523.02	771,442.38
01	-1253	Deferred Property Tax Rec	-2,529.16	.00
01	-12600	Motor Vehicle Excise - 2000	-815.07	59,184.34
01	-12678	Motor Vehicle Excise - 1978	-9.36	.00
01	-12684	Motor Vehicle Excise - 1984	9.36	9.36
01	-12685	Motor Vehicle Excise - 1985	.00	130.37
01	-12686	Motor Vehicle Excise - 1986	.00	808.72
01	-12687	Motor Vehicle Excise - 1987	28.75	3,071.84
01	-12688	Motor Vehicle Excise - 1988	190.00	3,832.10
01	-12689	Motor Vehicle Excise - 1989	-252.17	6,568.86
01	-12690	Motor Vehicle Excise - 1990	597.51	5,249.27
01	-12691	Motor Vehicle Excise - 1991	16.25	2,727.10
01	-12692	Motor Vehicle Excise - 1992	414.28	2,712.33
01	-12693	Motor Vehicle Excise - 1993	508.30	2,633.35
01	-12694	Motor Vehicle Excise - 1994	-1,479.95	2,437.93
01	-12695	Motor Vehicle Excise - 1995	-3,948.73	3,405.05
01	-12696	Motor Vehicle Excise - 1996	396.18	2,895.21
01	-12697	Motor Vehicle Excise - 1997	-8,434.11	3,783.17
01	-12698	Motor Vehicle Excise - 1998	732.65	5,113.28
01	-12699	Motor Vehicle Excise - 1999	16,265.31	10,667.35
01	-12790	Boat Excise Tax - 1990	47.75	95.50
01	-12791	Boat Excise Tax - 1991	150.00	200.00
01	-12792	Boat Excise Tax - 1992	155.00	210.00
01	-12793	Boat Excise Tax - 1993	102.00	930.00
01	-12794	Boat Excise Tax - 1994	-2,010.13	785.00
01	-12795	Boat Excise Tax - 1995	-2,464.00	700.00
01	-12796	Boat Excise Tax - 1996	-484.40	721.00
01	-12797	Boat Excise Tax - 1997	-1,122.00	919.00
01	-12798	Boat Excise Tax - 1998	-88.00	1,035.00
TOTAL ASSETS			<u>90,821.80</u>	<u>4,087,580.81</u>
LIABILITIES				
01-	-2020	Accounts Payable	.00	-337,950.33
01	-2022	Accrued Accounts Payable	.00	-1,542.00
01	-2023	Reserve for Debt Services	-111,231.38	-111,231.38
01	-2111	Accrued Payroll - School	.00	-96,265.26
01	-2140	Retirement Withholdings	.00	-37,716.22
01	-2150	Insurance Withholdings	.00	-2,730.25
01	-2151	Dental Insurance Withholding	.00	-1,049.35
01	-2329	Due To Other Special Revenue	.00	-791.29
01	-2520	Unclaimed Items/Tailings	.00	-3,885.79
01	-2610	Def. Revenue - Property Tax	-130,793.36	-2,295,417.82
01	-2611	Def. Revenue - P. Property Tax	.00	286,034.65
01	-2622	Def. Revenue - Tax Liens	-11,523.02	-771,442.38
01	-2623	Def. Rev. - Tax Foreclosures	.00	-16,116.96
01	-2630	Def. Rev. - Motor Vehicle Excise	-4,219.20	-115,230.63
01	-2641	Def. Rev. - Boat Excise	5,713.78	-5,595.50
TOTAL LIABILITIES			<u>-252,053.18</u>	<u>-3,510,930.51</u>
FUND BALANCE				
01	-3211	Fund Balance Res. for Encumb.	.00	-90,021.24
01	-3588	Fund Bal. Over/Under	.00	4,880.00

			Net Change for Period	Account Balance
FUND: 01 GENERAL FUND				
FUND BALANCE				
01	-3590	Undesignated Fund Balance	161,231.38	995,212.78
01	-3598	Fund Balance-Continued Approp.	.00	-858,082.83
01	-3910	Revenue Control	.00	-14,301,651.08
01	-3930	Expenditures Control	.00	13,673,002.07
TOTAL FUND BALANCE			161,231.38	-576,650.30
TOTAL LIABILITIES & FUND BALANCE			-90,821.80	-4,087,580.81
FUND: 12 SCHOOL LUNCH FUND				
ASSETS				
12	-1060	Cash-Restricted Checking	.00	-3,575.76
TOTAL ASSETS			.00	-3,575.76
LIABILITIES				
12	-2020	Accounts Payable	.00	-13,509.54
TOTAL LIABILITIES			.00	-13,509.54
FUND BALANCE				
12	-3560	Fund Balance - School Lunch Program	.00	-17,105.30
TOTAL FUND BALANCE			.00	-17,105.30
TOTAL LIABILITIES & FUND BALANCE			.00	-3,595.76
FUND: 13 HIGHWAY IMPROVEMENT FUND				
ASSETS				
13	-1060	Cash-Restricted Checking	.00	-39,682.47
TOTAL ASSETS			.00	-39,682.47
FUND BALANCE				
13	-3546	Fund Balance - Project (Ch. 113)	.00	-4,157.33
13	-3547	Fund Balance - Project (Ch. 11)	.00	881.83
13	-3547	Fund Balance - Project (Ch. 53)	.00	42,957.98
TOTAL FUND BALANCE			.00	39,682.47
FUND: 14 REVOLVING FUND				
ASSETS				
14	-1060	Cash-Restricted Checking	.00	102,449.94
14	-1200	Ambulance Receivable	.00	98,903.43
TOTAL ASSETS			.00	201,353.37
LIABILITIES				
14	-2020	Accounts Payable	.00	-9,025.87
14	-2600	Deferred Rev.-Ambulance	.00	-98,903.43
TOTAL LIABILITIES			.00	-107,929.30

			Net Change for Period	Account Balance
FUND: 14 REVOLVING FUND				
FUND BALANCE				
14	-3561	Fund Balance - Insurance Recovery	.00	-7,884.74
14	-3562	Fund Balance - Shellfish Fund	.00	-5,666.61
14	-3563	Fund Balance - Wetland Protection	.00	-9,725.50
14	-3564	Fund Balance - Parks & Recreation	.00	-10,189.93
14	-3565	Fund Balance - Sale of Compost Bins	.00	-283.11
14	-3566	Fund Balance - Ambulance Service	.00	-59,674.28
TOTAL FUND BALANCE			.00	-93,424.07
TOTAL LIABILITIES & FUND BALANCE			.00	-201,353.37

FUND: 15 RESERVE FOR APPROPRIATION

ASSETS

15	-1060	Cash-Restricted Checking	.00	68,819.92
TOTAL ASSETS			.00	68,819.92

FUND BALANCE

15	-3300	Fund Balance - County Dog Fund	.00	-6,622.65
15	-3301	Fund Balance - Ins. Rec > \$20,000	.00	-1,064.50
15	-3303	Fund Balance - Sale of Cemetery Lots	.00	-59,550.00
15	-3304	Fund Balance - Waterway Improvement	.00	-1,757.77
15	-3305	Fund Balance - Sale of Fire House	.00	175.00
TOTAL FUND BALANCE			.00	-68,819.92

FUND: 16 FEDERAL GRANTS FUND

ASSETS

16	-1060	Cash-Restricted Checking	.00	28,726.64
TOTAL ASSETS			.00	28,726.64

FUND BALANCE

16	-3512	Fund Balance -Police Computer	.00	-3,305.10
16	-3513	Fund Balance - L.S.C.A. Title I	.00	531.64
16	-3514	Fund Balance - FEMA Snow/Ice	.00	-7,562.00
16	-3516	Fund Balance - C.O.P.S.	.00	-18,212.10
16	-3590	Undesignated Fund Balance	.00	-179.08
TOTAL FUND BALANCE			.00	-28,726.64

FUND: 17 STATE GRANTS FUND

ASSETS

17	-1060	Cash-Restricted Checking	.00	140,240.30
TOTAL ASSETS			.00	140,240.30

LIABILITIES

17	-2020	Accounts Payable	.00	-12,810.33
TOTAL LIABILITIES			.00	-12,810.33

			Net Change for Period	Account Balance
FUND: 17 STATE GRANTS FUND				
FUND BALANCE				
17	-3510	Fund Balance-Bike Path-#7829	.00	-28,420.01
17	-3523	Fund Balance-Prof. Development	.00	-52.00
17	-3524	Fund Balance-School Council	.00	-3,990.96
17	-3525	Fund Balance-Chapter 188 Rem School Prg	.00	-13.11
17	-3526	Fund Balance-Envir. Lake & Pond	.00	-250.00
17	-3529	Fund Balance-Library Incentive	.00	-4,114.15
17	-3531	Fund Balance-State Census	.00	-25.95
17	-3532	Fund Balance-Elderly Programs	.00	-829.19
17	-3533	Fund Balance-Drug Task Force	.00	-4,246.87
17	-3535	Fund Balance-Watched Car Prog.	.00	-5.00
17	-3536	COPS MORE "98" Tech Grant	.00	-179.91
17	-3537	Fund Balance-O. B. Local Cultural Council	.00	-5,363.57
17	-3539	Fund Balance-State Beach (9604)	.00	-4,326.06
17	-3541	Fund Balance-Pump-Out Boat	.00	-69.58
17	-3544	Fund Balance -Senge Catch Basins	.00	-123.00
17	-3547	Fund Balance -EOCD-Septic Repair	.00	-44,257.93
17	-3548	Fund Balance -COA Incentive Gran	.00	-1.00
17	-3549	Fund Balance -Domestic Violence	.00	-2,152.22
17	-3550	Fund Balance -Community Police	.00	-2,077.12
17	-3551	Fund Balance -D.A.R.E. Grant	.00	-1,708.96
17	-3552	Fund Balance -Dem Coastal Access	.00	-1,391.40
17	-3553	Fund Balance -Crab Trap Grant	.00	168.02
17	-3555	Fund Balance -DARE Ropes Course	.00	-24,000.00
TOTAL FUND BALANCE			.00	-127,429.97
TOTAL LIABILITIES & FUND BALANCE			.00	-140,240.30
FUND: 29 OTHER SPEC. REVENUE FUND				
ASSETS				
29	-1060	Cash-Restricted Checking	.00	81,081.76
29	-1601	Due From General Fund	.00	791.29
TOTAL ASSETS			.00	81,873.16
LIABILITIES				
29	-2020	Accounts Payable	.00	-1,137.69
TOTAL LIABILITIES			.00	-1,137.69
FUND BALANCE				
29	-3571	Fund Balance-COA Donation	.00	-364.15
29	-3572	Fund Balance-CIP-(Interest)	.00	-20,757.67
29	-3573	Fund Balance-Special Ed. (School)	.00	-5,522.32
29	-3576	Fund Balance-Farm Neck Donation	.00	-77.81
29	-3577	Fund Balance-Park/Rec. Donation	.00	-470.00
29	-3578	Fund Balance-Shellfish Dredge	.00	-500.00
29	-3580	Fund Balance-Town Clock Fund	.00	-2,879.55
29	-3581	Fund Balance-Library Donations	.00	-1,842.16
29	-3582	Fund Balance-Police SSA Donations	.00	-6,580.86
29	-3583	Fund Balance-Effie J. David Fund	.00	-.01
29	-3584	Fund Balance-Resident Homesite	.00	-28,843.81
29	-3587	Fund Balance-Waban Park Fund	.00	-10,897.14
29	-3589	Fund Balance-Public Restrooms	.00	-2,000.00

			Net Change for Period	Account Balance
FUND: 29 OTHER SPEC. REVENUE FUND				
29	-3590	Undesignated Fund Balance	.00	-.01
TOTAL FUND BALANCE			<u>.00</u>	<u>-80,746.57</u>
TOTAL LIABILITIES & FUND BALANCE			<u>.00</u>	<u>-81,873.16</u>

FUND: 30 BOND FUND

ASSETS

30	-1060	Cash-Restricted Checking	.00	808,296.85
TOTAL ASSETS			<u>.00</u>	<u>808,296.85</u>

LIABILITIES

30	-2020	Accounts Payable	.00	-431,974.72
30	-2720	Bond Anticipation Notes	79,718.38	-3,021,903.62
30	-2721	Bond Antic Note-SRF#97-47	.00	-306,426.82
TOTAL LIABILITIES			<u>79,718.38</u>	<u>-3,760,305.16</u>

FUND BALANCE

30	-3120	Fund Balance-Library Addition	.00	-496.77
30	-3121	Fund Balance-Primary School Renov.	.00	-1,028.00
30	-3125	Fund Balance-Fire Truck/Bldg. Add.	.00	-524.71
30	-3126	Fund Balance-Pub. Wharf PH III	.00	-135,407.74
30	-3128	Fund Balance-Computer Equipment	.00	-2,606.67
30	-3129	Fund Balance-Wastewater Project	-79,718.38	-1,050,073.87
30	-3130	Fund Balance-Landfill Capping	.00	-260,782.71
30	-3930	Expenditures	.00	1,781,215.62
TOTAL FUND BALANCE			<u>-79,718.38</u>	<u>2,952,008.31</u>
TOTAL LIABILITIES & FUND BALANCE			<u>.00</u>	<u>-808,296.85</u>

FUND: 66 CAP LANDFILL FUND

ASSETS

66	-1060	Cash-Restricted Checking	.00	61,710.35
TOTAL ASSETS			<u>.00</u>	<u>61,710.35</u>

FUND BALANCE

66	-3590	Retained Earnings	.00	-61,710.35
TOTAL FUND BALANCE			<u>.00</u>	<u>61,710.35</u>

FUND: 82 EXPENDABLE TRUST FUND

ASSETS

82	-1060	Cash-Restricted Checking	50,000.00	565,083.88
TOTAL ASSETS			<u>50,000.00</u>	<u>565,083.88</u>

LIABILITIES

82	-2020	Accounts Payable	.00	-1,797.68
TOTAL LIABILITIES			<u>.00</u>	<u>-1,797.68</u>

			Net Change for Period	Account Balance
FUND: 82 EXPENDABLE TRUST FUND				
FUND BALANCE				
82	-3280	Fund Balance-Cemetery Perpetual Care	.00	-6,143.41
82	-3281	Fund Balance-Self Insurance Tr.	.00	-4,410.41
82	-3282	Fund Balance-Resident Home Site	.00	-7.07
82	-3283	Fund Balance-Stabilization Fund	.00	-373,110.10
82	-3284	Fund Balance-Municipal Bldg. Fund	.00	-7,167.76
82	-3285	Fund Balance-Workers' Comp. Fund	-50,000.00	-128,714.95
82	-3286	Fund Balance-A K Barbey Poor Fund	.00	-34,048.31
82	-3287	Fund Balance-R. Clarke Poor Fund	.00	-4,847.48
82	-3288	Fund Balance-I. Norton Poor Fund	.00	-4,836.71
TOTAL FUND BALANCE			-50,000.00	-563,286.20
TOTAL LIABILITIES & FUND BALANCE			-50,000.00	-565,083.88

FUND: 84 NONEXPENDABLE TRUST FUND

ASSETS

84	-1060	Cash-Restricted Checking	.00	15,933.84
TOTAL ASSETS			.00	15,933.84

FUND BALANCE

84	-3280	Fund Balance-Cemetery Perpetual Care	.00	-8,933.84
84	-3286	Fund Balance-A K Barbey Poor Fund	.00	-5,000.00
84	-3287	Fund Balance-R. Clarke Poor Fund	.00	-1,000.00
84	-3288	Fund Balance-Norton Poor Fund	.00	-1,000.00
TOTAL FUND BALANCE			.00	-15,933.84

FUND: 89 AGENCY FUND

ASSETS

89	-1060	Cash-Restricted Checking	.00	-3,197.83
TOTAL ASSETS			.00	-3,197.83

LIABILITIES

89	-2020	Accounts Payable	.00	-27.00
89	-2580	Police Paid Details	.00	3,766.32
89	-2581	School Custodial	.00	-43.16
89	-2582	School-Summer Explorers	.00	-57.48
89	-2583	Fish & Game	.00	-194.70
89	-2584	Firearm Permits	.00	85.00
89	-2585	High School Grants	.00	-331.15
TOTAL LIABILITIES			.00	3,197.83

FUND: 97 L-T DEBT ACCOUNT GROUP

ASSETS

97	-1930	Amt to Provide-Pay Bonds	.00	690,000.09
97	-1996	Amts to be Provided	-879,133.09	11,292,499.91
TOTAL ASSETS			-879,133.09	11,982,500.00

FUND: 97 L-T DEBT ACCOUNT GROUP			Net Change for Period	Account Balance
LIABILITIES				
97	-2800	Rehab Harbor Phase I Pay	6,347.09	.00
97	-2804	New Elementary School Bond	655,000.00	-9,215,000.00
97	-2902	10 Year General Obligation	99,700.00	-2,332,500.00
97	-2904	Library Bond	118,086.00	118,086.00
97	-2905	Public Wharf Phase III	.00	-553,086.00
TOTAL LIABILITIES			<u>879,133.09</u>	<u>-11,982,500.00</u>
FUND BALANCE				
97	-3761	Bonds Authorized (Memo)	.00	3,860,000.00
97	-3771	Bonds Auth. & Unissned	.00	-3,860,000.00
TOTAL FUND BALANCE			<u>.00</u>	<u>.00</u>
TOTAL LIABILITIES & FUND BALANCE			<u>879,133.09</u>	<u>-11,982,500.00</u>

*“Democracy is a small hard core of common agreement
surrounded by a rich variety of individual differences”*

James Conant

Town of Oak Bluffs
CLOSED YEAR ORGANIZATION BUDGET REPORT

JUNE 30, 2000

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01114 TOWN MODERATOR								
	01-							
5110	Elected Officials	325	325	162.50	162.50	162.50	162.50	50.0 %
5700	Other Charges & Expenses	150	150	150.00	.00	.00	.00	100.0 %
	ORG TOTAL	475	475	312.50		162.50	162.50	65.7 %
FUND: 01 GENERAL FUND								
ORG: 01122 BOARD OF SELECTIONS								
	01-							
5110	Elected Officials	16,500	16,500	16,500.00	.00	.00	.00	100.00 %
51101	Administrative Salaries	53,989	55,589	55,379.90	209.74	209.74	209.74	99.6 %
51102	Executive Secretary Salary	49,836	49,836	48,243.83	1,592.55	1,592.55	1,592.55	96.8 %
51103	Floater Salary	0	0	.00	.00	.00	.00	.0 %
51105	Clerical Salary	0	0	.00	.00	.00	.00	.0 %
51140	Longevity Pay	0	0	.00	.00	.00	.00	.0 %
5300	Professional & Tec	103,000	140,500	131,568.82	8,931.18	8,931.18	8,931.18	93.6 %
5700	Other Charges & Expenses	10,000	10,141	10,131.54	9.46	9.46	9.46	99.9 %
95301	STM 4/96 - Summer In	0	2,900	.00	2,900.00	2,900.00	2,000.00	.0 %
95701	STM-Art. #18 - 1/98-MI	0	1,813	.00	1,813.63	1,813.63	1,813.63	.0 %
95709	STM 1/99 Art.#8-VOC	0	183,886	160,869.07	23,017.50	23,017.50	23,017.50	87.4 %
95792	STM 1/99-Art. #2 -S,W	0	20,000	.00	20,000.00	20,000.00	20,000.00	.0 %
95903	6/95 STM (Art. #2) - S	0	2,618	.00	2,618.27	2,618.27	2,618.27	.0 %
95904	STM 1/99-CZM Grant	0	57,036	56,222.32	813.68	813.68	813.68	98.5 %
96005	Cap Improve Art. #1	0	45,000	.00	45,000.00	45,000.00	45,000.00	.0 %
96007	Unpaid Bills STM 4	0	0	.00	.00	.00	.00	.0 %
96011	Art. 6 Surplus 4/1	0	4,141	.00	4,141.10	4,141.10	4,141.10	.0 %
	ORG TOTALS	233,325	589,960	478,915.48		111,047.11	111,047.11	81.1 %
FUND: 01 GENERAL FUND								
ORG: 01131 FINANCE COMMITTEE								
	01-							
5110	Elected Officials	0	0	.00	.00	.00	.00	.0 %
51101	Administrative Salaries	0	0	.00	.00	.00	.00	.0 %
51105	Clerical Salary	1,572	1,572	663.78	908.58	908.58	908.58	42.2 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01131 FINANCE COMMITTEE								
	01-							
51140	Longevity Pay	0	0		.00	.00	.00	.0 %
5300	Professional & Tec	0	0		.00	.00	.00	.0 %
5344	Postage	0	0		.00	.00	.00	.0 %
5420	Office Supplies	0	0		.00	.00	.00	.0 %
5700	Other Charges & Expenses	2,000	2,000		1,017.18	982.82	982.82	50.0 %
5712	In State Travel	0	0		.00	.00	.00	.0 %
5730	Memberships	0	0		.00	.00	.00	.0 %
ORG TOTALS		3,572	3,572		1,680.96	1,891.40	1,891.40	47.0 %
FUND: 01 GENERAL FUND								
ORG: 01132 FINANCE COMMITTEE-RESERVE FUND								
	01 -							
5960	Reserve Fund	36,000	2,797		.00	2,797.44	2,797.44	.0 %
ORG TOTALS		36,000	2,797		.00	2,797.44	2,797.44	.0 %
FUND: 01 GENERAL FUND								
ORG: 01135 TOWN ACCOUNTANT								
	01 -							
51101	Administrative Salaries	70,029	70,629		60,900.20	9,729.52	9,729.52	86.2 %
51105	Clerical Salary	0	0		.00	.00	.00	.0 %
5200	Purchase of Service	0	0		.00	.00	.00	.0 %
5300	Professional & Tec	0	0		.00	.00	.00	.0 %
5700	Other Charges & Expenses	1,794	2,408		2,341.75	66.79	66.79	97.2 %
5711	Training & Seminars	614	0		.00	.00	.00	.0 %
ORG TOTALS		72,437	73,037		63,241.95	9,796.31	9,796.31	86.5 %
FUND: 01 GENERAL FUND								
ORG: 01141 ASSESSORS								
	01 -							
5110	Elected Officials	4,774	4,774		4,773.96	.04	.04	99.9 %
51101	Administrative Salaries	83,015	70,115		62,488.92	7,626.17	7,626.17	89.1 %
51104	Administrative Clerk's Salary	0	0		.00	.00	.00	.0 %
51106	Administrative Assistant's Salary	0	0		.00	.00	.00	.0 %
51107	Assistant Assessor's Salary	0	0		.00	.00	.00	.0 %
51140	Longevity Pay	300	300		.00	.00	.00	.0 %
5300	Professional & Technical	7,000	9,400		8,176.25	1,223.75	1,223.75	86.9 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*****ACTUAL EXPENDITURES***** TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND							
ORG: 01135 TOWN ACCOUNTANT							
01 -							
5700	Other Charges & Expenses	4,500	4,500	3,633.10	866.90	866.90	80.7 %
99999	CIP ATM 4/97 Art. #3	0	585	106.50	478.60	478.60	18.2 %
ORG TOTALS		103,139	93,224	83,028.73	10,195.46	10,195.46	89.9 %
FUND: 01 GENERAL FUND							
ORG: 01144 TREASURER (FIXED P/R/ COST)							
01 -							
51196	Parking Clerk/Hearing Off	0	0	.00	.00	.00	.0 %
51900	FICA (Medicare)	59,448	59,996	59,959.64	36.85	36.85	99.9 %
51901	FICA (Social Security)	55,717	55,755	47,156.17	8,599.10	8,599.10	84.5 %
51911	Pension Fund	378,941	378,941	372,938.00	6,003.00	6,003.00	98.4 %
51912	Workers' Compensation Trust Fund	0	0	.00	.00	.00	.0 %
51913	Unemployment Compensation	67,397	67,813	38,412.82	29,401.02	29,401.02	56.6 %
51916	Medical Insurance - Employer	633,892	633,892	629,151.60	4,741.32	4,741.32	99.2 %
5201	Ambulance Collection	0	0	.00	.00	.00	.0 %
5202	Harbor Credit Card	0	0	.00	.00	.00	.0 %
5212	Computer P/R Service	13,591	13,591	11,504.91	2,086.69	2,086.69	84.6 %
ORG TOTALS		1,208,986	1,209,988	1,159,123.14	50,867.98	50,867.98	95.7 %
FUND: 01 GENERAL FUND							
ORG: 01145 TOWN TREASURER							
01 -							
51101	Treasurers Salary	61,215	62,815	60,488.87	2,326.79	2,326.79	96.2 %
51104	Admin. Assistant Salary	0	0	.00	.00	.00	.0 %
51140	Longevity Pay	300	300	300.00	.00	.00	100.0 %
52200	Tax Title Expenses	10,000	17,245	17,245.64	.00	.00	100.0 %
5303	Postage	0	0	.00	.00	.00	.0 %
5420	Office Supplies	0	0	.00	.00	.00	.0 %
5700	Other Charges & Expenses	6,319	5,486	5,237.52	249.20	249.20	95.4 %
5711	Training & Seminar	0	0	.00	.00	.00	.0 %
95813	Int on 199 RE/PP	0	832	832.28	.00	.00	100.0 %
96012	Comp. Leave STM 4/	0	13,300	.00	13,300.00	13,300.00	.0 %
96019	Tax Title Recap 20	0	1,354	.00	1,354.36	1,354.36	.0 %
ORG TOTALS		77,834	101,332	84,104.31	17,230.35	17,230.35	82.9 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01146 TAX COLLECTOR								
	01 -							
5110	Elected Officials	41,070	41,070	40,913.60	157.36	157.36	157.36	99.6 %
51101	Administrative Salaries	70,210	72,210	71,970.24	240.05	240.05	240.05	99.6 %
51105	Clerical Salary	0	0	.00	.00	.00	.00	.0 %
51140	Longevity Pay	800	800	800.00	.00	.00	.00	100.0 %
51190	Collector of Accts	1,249	1,249	936.75	312.25	312.25	312.25	75.0 %
5700	Other Charges & Expenses	14,000	14,000	14,000.00	.00	.00	.00	100.0 %
95700	Other Charges - Prio	0	0	.00	.00	.00	.00	.0 %
95732	Recap - 1999 Tax Tit	0	12,000	3,980.00	8,020.00	8,020.00	8,020.00	33.1 %
	ORG TOTALS	127,329	141,329	132,600.59	8,729.66	8,729.66	8,729.66	93.8 %
FUND: 01 GENERAL FUND								
ORG: 01152 PERSONNEL								
	01 -							
51101	Administrative Salaries	25,722	27,779	27,644.60	136.26	136.26	135.26	99.5 %
51105	Clerical Salary	16,505	15,248	7,367.47	7,881.21	7,881.21	7,881.21	48.3 %
51140	Longevity Pay	0	0	.00	.00	.00	.00	.0 %
5140	Salary Reserve	0	0	.00	.00	.00	.00	.0 %
5240	Equipment Contract	0	0	.00	.00	.00	.00	.0 %
5341	Advertising	0	0	.00	.00	.00	.00	.0 %
5700	Other Charges & Expenses	250	750	694.86	55.14	55.14	55.14	92.6 %
5711	Training & Seminar	0	0	.00	.00	.00	.00	.0 %
	ORG TOTALS	1,208,986	1,209,988	1,159,123.14	50,867.98	50,867.98	50,867.98	95.7 %
FUND: 01 GENERAL FUND								
ORG: 01155 DATA PROCESSING								
	01 -							
51140	Longevity Pay	0	0	.00	.00	.00	.00	.0 %
5280	Computer Network Admin.	40,000	43,006	43,006.50	.00	.00	.00	100.0 %
5320	Computer Training	10,000	1,993	984.20	1,009.30	1,009.30	1,009.30	49.3 %
5342	Computer Supplies/Expenses	13,500	12,721	12,483.70	238.14	238.14	238.14	98.1 %
5343	Computer Maintenance	10,000	15,364	14,694.16	670.05	670.05	670.05	95.6 %
5344	Hardware Upgrade	0	0	.00	.00	.00	.00	.0 %
5700	Other Charges & Exp	0	0	.00	.00	.00	.00	.0 %
	ORG TOTALS	73,500	73,084	71,168.56	1,917.49	1,917.49	1,917.49	97.3 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*----ACTUAL EXPENDITURES-----*	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND							
ORG: 01158 TAX TITLE FORECLOSURES							
	01 -						
5700	Other Charges & Exp	0	0	.00	.00	.00	.0 %
ORG TOTALS		0	0	.00	.00	.00	.0 %
FUND: 01 GENERAL FUND							
ORG: 01161 TOWN CLERK							
	01 -						
5110	Elected Officials	37,709	38,198	38,056.70	141.88	141.88	99.6 %
51101	Administrative Salaries	26,238	26,548	26,271.61	277.19	299.19	98.9 %
51105	Clerical Salary	0	0	.00	.00	.00	.0 %
51140	Longevity Pay	500	500	500.00	.00	.00	100.0 %
5700	Other Charges & Expenses	2,500	2,950	2,950.00	.00	.00	100.0 %
5720	Out of State Travel	450	0	.00	.00	.00	.0 %
ORG TOTALS		67,397	68,196	67,778.31	419.07	419.07	99.3 %
FUND: 01 GENERAL FUND							
ORG: 01163 BOARD OF REGISTRARS							
	01 -						
5110	Elected Officials	2,000	2,086	2,086.76	.00	.00	100.0 %
51101	Administrative Salaries	4,854	5,188	5,146.10	41.94	41.94	99.1 %
5700	Other Charges & Exp	3,100	3,520	3,514.91	5.09	5.09	99.8 %
ORG TOTALS		9,954	10,794	10,747.77	47.03	47.03	99.5 %
FUND: 01 GENERAL FUND							
ORG: 01171 CONSERVATION COMMISSION							
	01 -						
51101	Administrative Salaries	42,556	43,356	37,368.59	5,988.36	5,988.36	86.1 %
51140	Longevity Pay	300	300	300.00	.00	.00	100.0 %
51171	Caretaker's Salary	0	0	.00	.00	.00	.0 %
5120	Secretary Salary	0	0	.00	.00	.00	.0 %
5200	Purchase of Service	0	0	.00	.00	.00	.0 %
5300	Professional & Technical	4,000	558	558.94	.00	.00	100.0 %
5341	Advertising	0	0	.00	.00	.00	.0 %
5344	Postage	0	0	.00	.00	.00	.0 %
5420	Office Supplies	900	2,860	2,684.79	176.96	175.96	93.8 %
5700	Other Charges & Expenses	0	0	.00	.00	.00	.0 %
5702	Maintenance Expense	3,500	5,385	4,129.31	1,256.00	1,256.00	76.6 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01171 CONSERVATION COMMISSION								
	01 -							
5710	Travel Expense	250	0		.00	.00	.00	.0 %
5711	Training & Seminars	450	450		444.00	6.00	6.00	98.6 %
5730	Memberships	250	95		95.00	.00	.00	100.0 %
95300	ATM 4/96 Art. 14-BEA	0	114		.00	114.03	114.03	.0 %
95308	10/96 STM Art. #1-C	0	1,791		.00	1,791.47	1,791.47	.0 %
95899	STM 3/7/96 = Art. #34-	0	2,500		.00	2,500.00	2,500.00	.0 %
	ORG TOTALS	52,206	57,409		45,580.63	11,831.82	11,831.82	79.3 %
FUND: 01 GENERAL FUND								
ORG: 01175 PLANNING BOARD								
	01 -							
51101	Clerical Salaries	0	0		.00	.00	.00	.0 %
51105	Clerical Salary	3,603	3,603		3,589.30	13.97	13.07	99.6 %
5210	Consulting Engineer	1,600	1,600		51.00	1,549.00	1,549.00	3.1 %
5300	Legal Services	0	0		.00	.00	.00	.0 %
5341	Advertising	0	0		.00	.00	.00	.0 %
5344	Postage .	0	0		.00	.00	.00	.0 %
5420	Office Supplies	0	0		.00	.00	.00	.0 %
5700	Other Charges & Exp	1,171	1,171		968.23	202.77	202.77	82.6 %
	ORG TOTALS	6,374	6,374		4,608.53	1,765.74	1,765.74	72.3 %
FUND: 01 GENERAL FUND								
ORG: 01176 BOARD OF APPEALS								
	01 -							
51101	Clerical Salaries	0	0		.00	.00	.00	.0 %
51105	Clerical Salary	11,384	11,784		11,741.20	43.62	43.62	99.6 %
51140	Longevity Pay	128	128		128.57	.00	.00	100.0 %
5341	Advertising	760	759		702.22	57.69	57.69	92.4 %
5420	Office Supplies	200	200		200.09	.00	.00	100.0 %
5700	Other Charges & Exp	200	200		200.00	.00	.00	100.0 %
	ORG TOTALS	12,672	13,072		12,972.08	101.31	101.31	99.2 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXPENSE
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FUND: 01 GENERAL FUND								
ORG: 01192 PUBLIC BUILDING MAINTENANCE								
	01 -							
48007	3/24/94 STM Art. 7 ba	0	0		.00	.00	.00	.0 %
51101	Town Hall Cleaners	0	0		.00	.00	.00	.0 %
51140	Longevity Pay	357	357		357.14	.00	.00	100.0 %
51192	Public Sanitary Attendants	35,505	35,505		30,227.51	5,278.09	5,278.09	85.1 %
51193	Town Hall Cleaners	11,285	13,285		13,028.00	257.64	257.64	98.0 %
51194	Police Station Cleaners	0	0		.00	.00	.00	.0 %
52192	Repairs & Materials	2,500	2,500		2,498.75	1.25	1.25	99.9 %
5240	Maintenance of Town Buildings	4,500	3,470		3,464.01	6.98	6.98	99.7 %
5241	Pumpout of Town Buildings	32,720	44,630		44,630.00	.00	.00	100.0 %
54400	Town Hall Cleaners	0	0		.00	.00	.00	.0 %
54401	Police Station Cleaner	0	0		.00	.00	.00	.0 %
5450	Public Sanitary & Materials	12,856	6,975		6,975.42	.00	.00	100.0 %
95705	4/15/97 ATM-Art. #19	0	12,000		.00	12,000.00	12,000.00	.0 %
95706	STM 10/97- Library	0	1,900		.00	1,900.00	1,900.00	.0 %
95708	Fuel Tank Remove-S	0	2,500		.00	2,500.00	2,500.00	.0 %
96005	Cap Improve Art. #1	0	15,300		.00	15,300.00	15,300.00	.0 %
96013	Art. #4 6/22/00 Muni	0	0		.00	.00	.00	.0 %
96014	Art. #5 6/22/00 Vo	0	0		.00	.00	.00	.0 %
96017	Art. #12 6/22/00 E-	0	0		.00	.00	.00	.0 %
96018	Art. #17 06/22/00 Vi	0	0		.00	.00	.00	.0 %
9999	Renovation of Old	0	0		.00	.00	.00	.0 %
99996	STM-12/99 Art. #4-Ol	0	100,000		68,976.33	31,023.67	31,023.67	68.9 %
99997	STM 1/99 Art. #7 - T.H.	0	128,919		22,063.59	106,855.46	106,855.46	17.1 %
99998	CIP STM 4/97 Art. #1	0	7,092		.00	7,092.30	7,092.30	.0 %
ORG TOTALS		99,723	374,433		192,220.75	182,215.31	182,215.39	51.3 %

FUND: 01 GENERAL FUND								
ORG: 01197 TWO CONSTABLES								
	01 -							
5110	Elected officials	0	0		.00	.00	.00	.0 %
ORG TOTALS		0	0		.00	.00	.00	.0 %

FUND: 01 GENERAL FUND								
ORG: 01198 WASTEWATER COMMITTEE								
	01 -							
51101	Administrative Sal.	0	0		.00	.00	.00	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01198 WASTEWATER COMMITTEE								
	01 -							
51102	Asst. Supervisor's	0	0		.00	.00	.00	.0 %
51105	Clerical Salary	0	0		.00	.00	.00	.0 %
51108	Overtime	0	0		.00	.00	.00	.0 %
51914	Insurance Expense	0	0		.00	.00	.00	.0 %
5211	Town Building Util	0	0		.00	.00	.00	.0 %
5215	Utilities - Electric	0	0		.00	.00	.00	.0 %
5300	Professional & Tec	0	0		.00	.00	.00	.0 %
5340	Telephone Expense	0	0		.00	.00	.00	.0 %
5400	Supplies	0	0		.00	.00	.00	.0 %
5402	Chemical Supplies	0	0		.00	.00	.00	.0 %
5420	Office Supplies	0	0		.00	.00	.00	.0 %
5481	Truck Expenses	0	0		.00	.00	.00	.0 %
5700	Other Charges & Expenses	0	0		.00	.00	.00	.0 %
5702	Maintenance Expense	0	0		.00	.00	.00	.0 %
5704	Sludge Disposal	0	0		.00	.00	.00	.0 %
5705	New Equipment	0	0		.00	.00	.00	.0 %
5706	Replacement Equipment	0	0		.00	.00	.00	.0 %
5707	Equipment Reltal	0	0		.00	.00	.00	.0 %
5710	Travel Expenses	0	0		.00	.00	.00	.0 %
5711	Training & Seminar	0	0		.00	.00	.00	.0 %
5730	Memberships	0	0		.00	.00	.00	.0 %
5750	Contingency Expenses	0	0		.00	.00	.00	.0 %
ORG TOTALS		0	0	0	.00	.00	.00	.0 %

FUND: 01 GENERAL FUND								
ORG: 01199 UNCLASSIFIED (SELECTMEN)								
	01 -							
51103	Floaters Salary	0	0		.00	.00	.00	.0 %
51914	Insurance Expense	165,000	185,830		185,816.00	14.00	14.00	99.9 %
52000	Street Lighting Expense	65,000	63,041		63,040.68	.32	.32	99.9 %
52019	Town Report	6,000	6,587		6,587.52	.00	.00	100.0 %
5203	Traffic Violation Coll. System	6,000	7,518		6,197.25	1,321.05	1,321.05	82.4 %
52100	Self Insurance Trust Fund	1,000	1,000		1,000.00	.00	.00	100.0 %
5211	Town Building Utilities	40,000	47,384		47,379.03	5.88	5.88	99.9 %
5213	Sale of Town Land	0	0		.00	.00	.00	.0 %
5214	Christmas Lighting	100	0		.00	.00	.00	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01199 UNCLASSIFIED (SELECTMEN)								
01 -								
5270	Copy Machine Supplies	10,000	8,871	8,839.10	32.38	32.38	99.6 %	
5271	Copy Machine Lease	0	0	.00	.00	.00	.0 %	
5272	Copy Machine Service Contract	0	0	.00	.00	.00	.0 %	
5273	Lease Land for Drainage	1,250	1,250	1,250.00	.00	.00	100.0 %	
5274	Lease Circuit Avenue Lot	0	0	.00	.00	.00	.0 %	
5275	Lease M. V. Campground Land	0	0	.00	.00	.00	.0 %	
5280	Computer Administration Contract	0	0	.00	.00	.00	.0 %	
5290	Farm Pond Culvert M	0	0	.00	.00	.00	.0 %	
5301	Engineering/Architect	25,000	10,094	9,400.00	694.04	694.04	93.1 %	
5302	Annual Audit	17,000	18,000	18,000.00	.00	.00	100.0 %	
5320	Computer Training	0	0	.00	.00	.00	.0 %	
5340	Telephone Expense	30,000	28,500	27,899.70	600.30	600.30	97.8 %	
5341	Advertising	6,000	5,802	5,297.83	504.92	504.92	91.2 %	
5344	Postage	0	0	.00	.00	.00	.0 %	
5420	Office Supplies	0	0	.00	.00	.00	.0 %	
5422	Computer Supplies	0	0	.00	.00	.00	.0 %	
5423	Computer Repairs	0	0	.00	.00	.00	.0 %	
5480	Gasoline	0	0	.00	.00	.00	.0 %	
5501	Taxes on Churches Pier	0	0	.00	.00	.00	.0 %	
56901	M.V. Land/Water Comm. Assessment	48,377	48,377	48,376.64	.36	.36	99.9 %	
56902	MVRR-RD Assessment	0	0	.00	.00	.00	.0 %	
56903	MVRR-RD Debt Assessment	0	0	.00	.00	.00	.0 %	
5700	Other Charges & Expenses	4,000	5,158	5,077.00	81.00	81.00	98.4%	
5751	Hazardous Waste Collection	0	0	.00	.00	.00	.0 %	
5752	Cultural Diversity Program	0	0	.00	.00	.00	.0 %	
95015	Legal Contingency	0	0	.00	.00	.00	.0 %	
96013	Art. #4 6/22/00 Muni	0	85,000	.00	85,000.00	85,000.00	.0 %	
96014	Art. #5 6/22/00 Voc	0	0	.00	.00	.00	.0 %	
96017	Art. #12 06/22/00 E-	0	10,000	.00	10,000.00	10,000.00	.0 %	
96018	Art. #17 06/22/00 VI	0	8,518	.00	8,518.00	8,518.00	.0 %	
96022	Art. #18 Cape Light	0	0	.00	.00	.00	.0 %	
96023	ATM 4/00 Art., #7 Job	0	20,000	.00	20,000.00	20,000.00	.0 %	
96024	ATM 4/00 Art. #8 Cap	0	15,000	.00	15,000.00	15,000.00	.0 %	
96029	Art. #7 6/00 Easement	0	0	.00	.00	.00	.0 %	
ORG TOTALS		424,727	575,930	434,160.75	141,772.25	141,772.25	75.3 %	

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01210 POLICE DEPARTMENT								
	01 -							
5110	Constables Salaries	1,000	1,000		1,000.00	.00	.00	100.0 %
51101	Administrative Salaries	0	0		.00	.00	.00	.0 %
51140	Longevity Pay	8,900	8,200		8,200.00	.00	.00	100.0 %
51210	Police Chief's Salary	62,400	63,404		63,404.12	.00	.00	100.0 %
51211	Lieutenant Salary/W	61,679	11,781		11,073.14	708.39	708.39	93.9 %
51212	Patrolmen Salaries	550,141	499,325		478,423.76	20,901.24	20,901.24	95.8 %
51213	Summer, Temporary & Special Police	122,000	177,000		165,845.96	11,154.04	11,154.04	93.6 %
51214	Patrol Sergeant	87,946	76,942		49,329.57	27,613.27	27,613.27	64.1 %
51215	Officer Manager's Salary	36,748	36,748		36,684.32	64.48	64.48	99.8 %
51216	Executive Assistance	35,000	20,000		19,312.88	687.12	687.12	96.5 %
51217	Quinn Bill Encum	0	0		.00	.00	.00	.0 %
5185	Police Negotiation Reserve	0	0		.00	.00	.00	.0 %
5186	Detective Salary	45,937	29,753		29,494.40	258.88	258.88	99.1 %
5190	Additional Salary Expense	131,100	196,333		191,303.72	5,029.28	5,029.28	97.4 %
52210	Maintenance & Operation Cruisers	2,000	2,700		2,699.92	.08	.08	99.9 %
5420	Office Supplies	9,800	9,800		9,798.85	1.15	1.15	99.9 %
5421	Computer Services	0	0		.00	.00	.00	.0 %
5580	Uniforms & Equipment	29,000	29,000		28,904.63	95.37	95.37	99.6 %
5711	Training & Seminars	26,000	26,000		25,973.44	26.56	26.56	99.8 %
95700	Salary/Wage-Prior	0	0		.00	.00	.00	.0 %
96005	Cap. Improve Art. #1	0	20,000		5,178.46	14,821.54	14,821.54	25.8 %
96006	Veh. Lease Art. #	0	48,108		.00	48,108.26	48,108.26	.0 %
ORG TOTALS		1,209,651	1,256,094		1,126,627.17	129,469.66	129,469.66	89.6 %

FUND: 01 GENERAL FUND								
ORG: 01220 FIRE DEPARTMENT								
	01 -							
51101	Salaries	71,125	73,336		73,336.81	.00	.00	100.0 %
51102	Non Related Incidents	5,000	4,313		3,494.26	818.93	818.93	81.0 %
51220	Fire Chief's Salary	0	0		.00	.00	.00	.0 %
51221	Deputy Chief Salary	0	0		.00	.00	.00	.0 %
51222	Captains' Salaries	0	0		.00	.00	.00	.0 %
51223	1st Lieutenants' Salaries	0	0		.00	.00	.00	.0 %
51224	2nd Lieutenants' Salaries	0	0		.00	.00	.00	.0 %
51225	Stewards' Salaries	0	0		.00	.00	.00	.0 %
51226	Firepersons' Salaries	0	0		.00	.00	.00	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*----ACTUAL EXPENDITURES----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXPENC
FUND: 01 GENERAL FUND								
ORG: 01220 FIRE DEPARTMENT								
	01 -							
51227	Supt. of Fire Alarm	0	0	.00	.00	.00	.00	.0 %
5243	Building Repairs	4,000	4,000	3,978.12	21.88	21.88	21.88	99.4 %
5588	Fire Alarm System	1,000	1,000	795.26	204.74	204.74	208.74	79.5 %
5700	Other Charges & Expenses	38,400	38,400	29,281.90	9,118.10	9,118.10	9,118.10	76.2 %
96026	ATM 4/00 Art. #13 RA	0	21,200	.00	21,200.00	21,200.00	21,200.00	.0 %
	ORG TOTALS	119,525	142,249	110,886.35	31,363.65	31,363.65	31,363.65	77.9 %
FUND: 01 GENERAL FUND								
ORG: 01231 AMBULANCE SERVICE								
	01 -							
51101	Captain Salaries/Salaries	66,091	67,891	67,287.50	604.02	604.02	604.02	99.1 %
51222	Captains' Salaries	0	0	.00	.00	.00	.00	.0 %
51223	1st Lieutenants' Salaries	0	0	.00	.00	.00	.00	.0 %
51224	2nd Lieutenants' Salaries	0	0	.00	.00	.00	.00	.0 %
51232	EMT Salaries	0	0	.00	.00	.00	.00	.0 %
51400	Shift Pay	36,108	35,108	34,640.00	468.00	468.00	468.00	98.6 %
51410	Run Pay	0	0	.00	.00	.00	.00	.0 %
5150	Immunization of EMT	1,800	1,800	.00	1,800.00	1,800.00	1,800.00	.0 %
5190	Training & Tuition	7,000	4,000	3,920.42	79.58	79.58	70.58	98.0 %
5700	Other Charges & Expenses	8,000	11,000	10,515.61	484.39	484.39	484.39	95.5 %
5701	Off Island Transportation	16,000	15,300	15,110.00	190.00	190.00	190.00	98.7 %
96005	CAP. IMPROVE Art. #1	0	10,000	9,656.73	343.27	343.27	343.27	96.5 %
96008	Art. \$16 4/11 Ambu.	0	189,551	.00	189,551.00	189,551.00	189,551.00	.0 %
	ORG TOTALS	134,999	334,650	141,130.26	193,520.26	193,520.26	193,520.26	42.1 %
FUND: 01 GENERAL FUND								
ORG: 01241 BUILDING INSPECTOR								
	01 -							
51101	Administrative Salary	73,387	76,497	76,174.41	322.85	322.85	322.85	99.5 %
51104	Admin. Clerk's Salary	0	0	.00	.00	.00	.00	.0 %
51105	Clerical Salary	0	0	.00	.00	.00	.00	.0 %
51140	Longevity Pay	300	300	300.00	.00	.00	.00	100.0 %
51241	Assistant Wiring Inspector	0	0	.00	.00	.00	.00	.0 %
51242	Separate Inspectors	0	0	.00	.00	.00	.00	.0 %
5300	Professional & Technical	24,000	22,727	22,652.83	84.17	84.17	84.17	99.6 %
5420	Office Supplies	1,300	1,671	1,669.68	2.11	2.11	2.11	99.8 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01241 BUILDING INSPECTOR								
	01 -							
5712	Auto Allowance	500	938	908.49	29.51	29.51	29.51	96.8 %
5730	Memberships	100	50	50.00	.00	.00	.00	100.0 %
5780	Instructional & Conf.	1,600	1,053	1,053.21	.00	.00	.00	100.0 %
96005	Cap. Improve. Art. #1	0	25,000	25,000.00	.00	.00	.00	100.0 %
ORG TOTALS		101,637	128,236	127,798.62	438.64	438.64	438.64	99.6 %
FUND: 01 GENERAL FUND								
ORG: 01249 SHELLFISH								
	01 -							
51101	Constable Salary/Salaries	65,578	67,354	66,218.25	1,136.54	1,136.54	1,136.54	98.3 %
51102	Deputy Constable Salary	0	0	.00	.00	.00	.00	.0 %
51140	Longevity Pay	500	500	500.00	.00	.00	.00	100.0 %
5130	Holiday, Overtime Pay	1,792	1,792	1,544.24	247.76	247.76	247.76	86.1 %
52249	Town Sh-Marine Biologist	19,900	19,900	19,900.00	.00	.00	.00	100.0 %
5310	Propagation of Shellfish	100	100	100.00	.00	.00	.00	100.0 %
53400	Freight, Advertising, Postage & Rings	200	170	170.60	.00	.00	.00	100.0 %
5420	Office Supplies	1,900	1,962	1,790.73	171.37	171.37	171.37	91.2 %
5481	Truck Expenses	0	0	.00	.00	.00	.00	.0 %
5580	Uniforms & Equipment	0	0	.00	.00	.00	.00	.0 %
5584	Boat Expense	0	0	.00	.00	.00	.00	.0 %
5713	Travel Conf. & Dues	350	667	665.75	1.55	1.55	1.55	99.7 %
5881	Equipment	500	500	496.00	4.00	4.00	4.00	99.2 %
95300	Relay-STM 4/99 Art.	0	1,260	.00	1,260.40	1,260.40	1,260.40	.0 %
96000	Relay Article 21 4	0	10,000	9,687.12	312.88	312.88	312.88	96.8 %
96010	Bridge Dredg Art. #2	0	5,000	.00	5,000.00	5,000.00	5,000.00	.0 %
99999	CIP ATM 4/99 Art. #2	0	25,000	24,080.12	919.88	919.88	919.88	96.3 %
ORG TOTALS		90,820	134,205	125,152.81	9,054.38	9,054.38	9,054.38	93.2 %
FUND: 01 GENERAL FUND								
ORG: 01291 CIVIL DEFENSE								
	01 -							
5700	Other Charges & Exp	200	5,200	115.00	5,085.00	5,085.00	5,085.00	2.2 %
ORG TOTALS		200	5,200	115.00	5,085.00	5,085.00	5,085.00	2.2 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01292 ANIMAL CONTROL OFFICER								
	01 -							
51101	A/C Off. Salary/Salaries	29,694	32,154	31,899.99	254.90	254.90	254.90	99.2 %
51102	Assistant Animal Control Officer	0	0	.00	.00	.00	.00	.0 %
51140	Longevity Pay	300	300	300.00	.00	.00	.00	100.0 %
5130	Holiday/Overtime P	0	0	.00	.00	.00	.00	.0 %
5700	Other Charges & Expenses	4,000	14,138	13,939.05	199.75	199.75	199.75	98.5 %
5703	Innoculation	0	0	.00	.00	.00	.00	.0 %
5712	Auto Allowance	900	631	631.12	.00	.00	.00	100.0 %
95048	4/94 ATM Art. #48-Ino	0	600	.00	600.00	600.00	600.00	.0 %
96005	Cap. Improve. Art. #1	0	15,500	6,330.38	9,169.62	9,169.62	9,169.62	40.8 %
	ORG TOTALS	34,894	63,323	53,100.54	10,224.27	10,224.27	10,224.27	83.8 %
FUND: 01 GENERAL FUND								
ORG: 01294 FORESTRY								
	01 -							
5110	Tree Warden's Salary	0	0	.00	.00	.00	.00	.0 %
51101	Tree/Forestry Salaries	23,445	23,445	20,778.46	2,666.54	2,666.54	2,666.54	88.6 %
51140	Longevity Pay	2,000	2,000	2,000.00	.00	.00	.00	100.0 %
51294	Forestry Salaries	0	0	.00	.00	.00	.00	.0 %
5242	Repair of Trucks & Equipment	450	450	99.44	350.56	350.56	350.56	22.0 %
5290	Trimming & Care of	1,050	1,050	.00	1,050.00	1,050.00	1,050.00	.0 %
5460	New Trees & Fertilizer	0	0	.00	.00	.00	.00	.0 %
5461	Insect & Pest Control	1,000	1,000	390.00	610.00	610.00	610.00	39.0 %
5700	Other Charges & Exp	50	50	.00	50.00	50.00	50.00	.0 %
	ORG TOTALS	27,995	27,995	23,267.90	4,727.10	4,727.10	4,727.10	83.1 %
FUND: 01 GENERAL FUND								
ORG: 01295 HARBOR MASTER								
	01 -							
4972	Transfer From Water	0	0	.00	.00	.00	.00	.0 %
51101	Harbor Master Salary/Salaries	20,271	21,194	22,960.58	1,765.96-	1,765.96-	1,765.96-	108.3 %
51102	Assistant Harbor Master Salary	0	0	.00	.00	.00	.00	.0 %
51105	Pumpout Drivers	0	0	.00	.00	.00	.00	.0 %
51140	Longevity Pay	300	300	300.00	.00	.00	.00	100.0 %
51295	Dockmaster	0	0	.00	.00	.00	.00	.0 %
51296	Assistant Dockmaster	0	0	.00	.00	.00	.00	.0 %
51297	Dock Attendant Salaries	0	0	.00	.00	.00	.00	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01295 HARBOR MASTER								
	01 -							
5700	Other Charges & Expenses	5,291	5,291	5,283.70	7.30		7.30	99.8 %
95620	ATM 4/13/96-Art. #20	0	19,061	.00	19,061.10		19,061.10	.0 %
96005	Cap. Improve. Art. #1	0	40,000	.00	40,000.00		40,000.00	.0 %
96009	Harbor Dredge Art. #18	0	75,000	.00	75,000.00		75,000.00	.0 %
ORG TOTALS		25,862	160,846	28,544.28	132,302.44		132,302.44	17.7 %
FUND: 01 GENERAL FUND								
ORG: 01296 MARINA MANAGER								
	01 -							
51101	Salaries	129,506	129,506	105,621.49	23,885.43		23,885.43	81.5 %
51102	Assistant Supervisor's Salary	0	0	.00	.00		.00	.0 %
51105	Clerical Salary	0	0	.00	.00		.00	.0 %
51297	Dock Attendant Salary	0	0	.00	.00		.00	.0 %
5240	Repairs & Maintenance	7,100	16,078	15,613.88	464.38		464.38	97.1 %
5420	Office Supplies	10,409	6,430	6,430.74	.00		.00	100.0 %
5700	Other Charges & Expenses	3,300	3,300	3,287.45	12.55		12.55	99.6 %
5750	Contingency Fund	25,000	20,000	19,749.81	250.19		250.19	98.7 %
95898	4/96 ATM Art. #21-Dr	0	3,950	.00	3,950.00		3,950.00	.0 %
95899	4/95 STM Art. #17-Mo	0	819	.00	819.61		819.61	.0 %
99999	CIP 4/99-Marina of	0	5,471	3,932.08	1,539.54		1,539.54	71.8 %
ORG TOTALS		175,315	185,554	154,635.45	30,921.70		30,921.70	83.3 %
FUND: 01 GENERAL FUND								
ORG: 01300 SCHOOL								
	01 -							
5000	Reserve 5,000	5,614	5,614.91	.00	.00		100.0 %	
5100	Administration	87,683	89,698	89,698.02	.00		.00	100.0 %
5200	Instructional	2,769,492	2,814,316	2,814,316.50	.00		.00	100.0 %
5400	Service	129,810	113,434	113,434.46	.00		.00	100.0 %
5700	Operation & Maintenance	269,117	245,549	245,549.78	.00		.00	100.0 %
95100	STM 1/21/99 Art. #16	0	120	.00	120.00		120.00	.0 %
95235	ATM Art. #13-4/97 RE	0	24,827	.00	24,827.63		24,827.63	.0 %
95400	ATM Art. #25-4/96-RE	0	0	.00	.00		.00	.0 %
95914	ATM Art. #14-Residen	0	14,467	.00	14,467.12		14,467.12	.0 %
95915	3/7/96 STM #27 Res	0	12,161	12,161.88	.00		.00	100.0 %
95916	STM 4/97-Art. #2-RE	0	35,206	.00	35,206.53		36,206.53	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXPENC
FUND: 01 GENERAL FUND								
ORG: 01300 SCHOOL								
	01 -							
95917	STM 4/98-Art. #5 Sum	0	0		.00	.00	.00	.0 %
95918	Other Chgs. - Prior	0	31,914		31,316.57	598.00	598.00	98.1 %
95919	ATM 4/99 Art. #28-RE	0	73,160		31,361.40	41,798.60	41,798.60	42.8 %
96020	Art. #10 6/22/00 Pla	0	0		.00	.00	.00	.0 %
96027	ATM 4/00 Placement	0	0		.00	.00	.00	.0 %
ORG TOTALS		3,261,102	3,460,456		3,343,443.52	117,017.88	117,017.88	96.6 %
FUND: 01 GENERAL FUND								
ORG: 01301 MARTHA'S VINEYARD REGIONAL HIGH SCHOOL								
	01 -							
5690	MVRHS District Assessment	1,705,801	1,705,801		1,705,801.00	.00	.00	100.0 %
5800	MVRHS Capital Outl	252,175	252,175		222,948.86	29,226.14	29,226.14	88.4 %
ORG TOTALS		1,957,976	1,957,976		1,928,749.86	29,226.14	29,226.14	98.5 %
FUND: 01 GENERAL FUND								
ORG: 01421 HIGHWAY-ADMINISTRATION								
	01 -							
51101	Administrative Salaries	118,867	120,467		120,001.36	466.26	466.26	99.6 %
51102	Assistant Superintendent Salary	0	0		.00	.00	.00	.0 %
51104	Administrative Clerk's Salary	0	0		.00	.00	.00	.0 %
51140	Longevity Pay	6,200	6,200		6,000.00	200.00	200.00	96.7 %
51193	Public Bldg. Maintenance	0	0		.00	.00	.00	.0 %
5130	Holiday/Overtime Pay	23,046	23,046		22,851.24	194.76	194.76	99.1 %
5131	Snow & Ice Overtime P	9,352	9,352		6,632.01	2,719.99	2,719.99	70.9 %
51412	Carpenters' Salary	0	0		.00	.00	.00	.0 %
51413	Mechanics' Salary	0	0		.00	.00	.00	.0 %
51422	Laborer/Mechanic Salary	268,081	275,163		267,509.68	7,654.00	7,654.00	97.2 %
5240	Repairs & Maintenance	6,000	6,005		6,005.66	.00	.00	100.0 %
52433	Landfill Services	0	0		.00	.00	.00	.0 %
5291	Snow Removal	8,000	5,230		5,230.87	.00	.00	100.0 %
5292	Collection of Offal	4,500	4,503		4,503.68	.00	.00	100.0 %
5293	Maint. Farm Pond Cu	0	0		.00	.00	.00	.0 %
54412	Carpenters' Expense	0	0		.00	.00	.00	.0 %
54413	Mechanics' Expense	0	0		.00	.00	.00	.0 %
5700	Other Charges & Expenses	86,000	90,880		90,831.04	49.36	46.36	99.9 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*----ACTUAL EXPENDITURES----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXPENC.
FUND: 01 GENERAL FUND								
ORG: 01421 HIGHWAY-ADMINISTRATION								
	01 -							
58422	Resurfacing Concrete	30,000	27,879	27,879.39	.00	.00	.00	100.0 %
95242	ATM 4/97 Art. #32-CA	0	0	.00	.00	.00	.00	.0 %
95243	ATM Art. #40 4/13/96	0	0	.00	.00	.00	.00	.0 %
95425	STM 10/24/96 Art. #4	0	0	.00	.00	.00	.00	.0 %
95713	STM 10/24/96 Art. #5	0	0	.00	.00	.00	.00	.0 %
95727	STM 4/96 Art. #12-L	0	0	.00	.00	.00	.00	.0 %
95808	FY 1996-Retro. Pay	0	0	.00	.00	.00	.00	.0 %
95895	STM 10/96-Art. #10-9	0	0	.00	.00	.00	.00	.0 %
95896	4/95 STM Art. #10-RU	0	0	.00	.00	.00	.00	.0 %
95897	4/99 ATM Art. #30-RO	0	50,000	50,000.00	.00	.00	.00	100.0 %
96005	Cap. Improve. Art. #1	0	117,000	73,936.13	43,063.87	43,063.87	43,063.87	63.1 %
96028	Art. #15 6/00 Draina	0	0	.00	.00	.00	.00	.0 %
99998	CIP-ATM 4/99-Art. #2	0	14,000	11,731.20	2,268.80	2,268.80	2,268.80	83.7 %
99999	CIP ATM 4/97 Art. #3	0	23,401	19,428.13	3,973.18	3,973.18	3,973.18	83.0 %
	ORG TOTALS	560,046	773,126	712,540.39	60,590.22	60,590.22	60,590.22	92.1 %
FUND: 01 GENERAL FUND								
ORG: 01489 TRAFFIC & PARKING COMM.								
	01 -							
5700	Other Charges & Exp	0	0	.00	.00	.00	.00	.0 %
	ORG TOTALS	0	0	.00	.00	.00	.00	.0 %
FUND: 01 GENERAL FUND								
ORG: 01491 CEMETERY								
	01 -							
5110	Commissioners' Salaries	550	550	275.00	275.00	275.00	275.00	50.0 %
51492	Cemetery Labor	39,916	40,615	28,441.33	12,174.35	12,174.35	12,174.35	70.0 %
55800	Memorial Day	600	600	600.00	.00	.00	.00	100.0 %
5700	Other Charges & Expenses	3,450	3,450	2,224.87	1,225.13	1,225.13	1,225.13	.0 %
5715	Chairman's Expenses	0	0	.00	.00	.00	.00	.0 %
95700	Other Charges-Prior	0	178	178.93	.00	.00	.00	100.0 %
	ORG TOTALS	44,516	45,393	31,720.13	13,674.48	13,674.48	13,574.48	69.8 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01519 BOARD OF HEALTH								
01 -								
5110	Board of Health Salaries	8,000	8,000	7,999.92	.08		.08	99.9 %
51101	Administrative Salaries	0	0	.00	.00		.00	.0 %
51105	Clerical Salary	23,336	23,498	20,404.23	3,094.51		3,094.51	86.8 %
51140	Longevity Pay	300	300	300.00	.00		.00	100.0 %
51150	Landfill/Labor Salary	31,722	31,722	31,016.78	706.18		706.18	97.7 %
5120	Seasonal Employment	3,156	2,994	162.07	2,831.96		2,831.96	5.4 %
51520	Health Agents Salary	36,014	36,814	36,101.47	712.93		712.93	98.0 %
51521	Health Agent's Overtime	0	0	.00	.00		.00	.0 %
5241	Tipping Fees	150,000	147,526	145,223.08	2,303.08		2,303.08	98.4 %
5245	Recycling Material	13,500	15,973	15,973.84	.00		.00	100.0 %
5246	Hazardous Waste Disposal	8,500	9,500	9,193.40	306.60		306.60	96.7 %
5301	Pub. Health Nursing Service	9,275	10,525	9,780.00	745.00		745.00	92.9 %
5303	Advertising/ Postage	2,000	2,000	604.80	1,395.20		1,395.20	30.2 %
5420	Office Supplies	1,500	1,500	1,498.69	1.31		1.31	99.9 %
5700	Other Charges & Expenses	1,340	1,340	1,136.64	203.36		203.36	84.8 %
5701	Clothing Allowance	0	0	.00	.00		.00	.0 %
5712	In-State Travel	700	700	.00	700.00		700.00	.0 %
5713	Mileage	200	200	.00	200.00		200.00	.0 %
5715	Cellphone/Pagers Ch	650	650	553.92	96.08		96.08	85.2 %
5717	School Seminars & Train.	560	560	260.00	300.00		300.00	46.4 %
5730	Dues and Membership	100	100	98.00	10.00		10.00	90.0 %
95041	FY-1996 Retro	0	0	.00	.00		.00	.0 %
95200	FY 1996-Retro. Pay	0	0	.00	.00		.00	.0 %
95215	STM 4/97 - Septic Re	0	0	.00	.00		.00	.0 %
95216	ATM 4/92-Art. #16 O/R	0	0	.00	.00		.00	.0 %
95219	STM 4/97 Art. #18-CA	0	0	.00	.00		.00	.0 %
95590	STM 4/98-Art. #3-VOC	0	11,566	4,806.20	6,760.79		6,760.79	41.5 %
95700	Other Charges - Prior	0	0	.00	.00		.00	.0 %
95706	STM 3/94 Art. #6-BAT	0	0	.00	.00		.00	.0 %
95818	4/95 STM Art. #7 BAT	0	0	.00	.00		.00	.0 %
95842	4/88 ATM-Art. #35	0	0	.00	.00		.00	.0 %
95894	4/95 STM Art. #5-KEN	0	0	.00	.00		.00	.0 %
95900	4/95 STM Art. #24-CA	0	0	.00	.00		.00	.0 %
95901	4/95 STM Art. #25-CA	0	0	.00	.00		.00	.0 %
95907	6/95 STM (#12)-CHIP	0	0	.00	.00		.00	.0 %
95908	6/95 STM Art. #13	0	0	.00	.00		.00	.0 %
ORG TOTALS		290,853	305,468	285,105.04	20,367.08		20,367.08	93.3 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01541 COUNCIL ON AGING								
	01 -							
51101	Salaries	79,978	82,568	82,135.69	432.68	432.68	432.68	99.4 %
51108	Overtime	0	0	.00	.00	.00	.00	.0 %
51140	Longevity Pay	899	899	89999	.00	.00	.00	100.0 %
5350	Older Amer. Acts (ICOA)	10,165	10,165	10,165.05	.00	.00	.00	100.0 %
5351	Social Day Care (ICOA)	4,794	4,794	4,794.94	.01	.01	.01	99.9 %
5352	Office Expense (ICOA)	11,570	11,570	11,570.30	.00	.00	.00	100.0 %
5700	Other Charges & Expenses	11,000	11,000	9,233.17	1,766.83	1,766.83	1,766.83	83.9 %
95210	FY-1996 Retro Pay	0	0	.00	.00	.00	.00	.0 %
ORG TOTALS		1,208,986	1,209,988	1,159,123.14	50,867.98	50,867.98	50,867.98	95.7 %
FUND: 01 GENERAL FUND								
ORG: 01543 VETERANS' SERVICES								
	01 -							
5700	Other Charges & Expenses	400	400	400.00	.00	.00	.00	100.0 %
5770	Benefit Payments	7,500	7,500	7,980.00	480.00-	480.00-	480.00-	106.4 %
ORG TOTALS		7,900	7,900	8,380.00	480.00-	480.00-	480.00-	106.0 %
FUND: 01 GENERAL FUND								
ORG: 01610 LIBRARY								
	01 -							
51101	Salaries	110,419	112,200	98,773.93	13,426.82	13,426.82	13,426.82	88.0 %
51140	Longevity Pay	585	671	671.42	.00	.00	.00	100.0 %
5240	Equipment Maintenance	1,918	1,865	1,865.79	.00	.00	.00	100.0 %
5511	Books & Periodicals	29,947	30,827	30,827.45	.00	.00	.00	100.0 %
5582	Supplies & Expenses	7,250	6,421	6,421.76	.00	.00	.00	100.0 %
5583	Grant Expense	0	0	.00	.00	.00	.00	.0 %
5799	Computer Automation	10,800	10,800	10,800.00	.00	.00	.00	100.0 %
95004	ATM 4/13/96-Art. #27	0	1,173	.00	1,173.48	1,173.48	1,173.48	.0 %
95799	Art. #29-4/99-Alarm	0	0	.00	.00	.00	.00	.0 %
95827	STM 1/99-C.L.A.M.S.	0	5,000	5,000.00	.00	.00	.00	100.0 %
96021	Art. #9 New Library	0	0	.00	.00	.00	.00	.0 %
96025	ATM 4/00 Art. #9 NEW	0	40,000	.00	40,000.00	40,000.00	40,000.00	.0 %
ORG TOTALS		160,919	208,957	154,360.35	54,600.30	54,600.30	54,600.30	73.8 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/NC
FUND: 01 GENERAL FUND								
ORG: 01612 ARTS COUNCIL								
01 -								
5700	Other Charges & Exp	250	250		.00	250.00	250.00	.0 %
ORG TOTALS		250	250		.00	250.00	250.00	.0 %
FUND: 01 GENERAL FUND								
ORG: 01630 RECREATION								
01 -								
51101	Salaries	124,541	125,331		108,622.26	16,709.11	16,709.11	86.6 %
51105	Clerical Salary	0	0		.00	.00	.00	.0 %
51140	Longevity Pay	1,535	2,035		2,000.00	35.96	35.96	98.2 %
51630	Director of Recreation	0	0		.00	.00	.00	.0 %
51631	Tennis Instructor	0	0		.00	.00	.00	.0 %
51632	Tennis Court Attendant	0	0		.00	.00	.00	.0 %
51633	Town Beaches	0	0		.00	.00	.00	.0 %
51634	General Labor	0	0		.00	.00	.00	.0 %
51635	Supervised Rec. Area	0	0		.00	.00	.00	.0 %
51650	Park Foreman	0	0		.00	.00	.00	.0 %
51651	Maintenance Craftsmen	0	0		.00	.00	.00	.0 %
5401	Town Beach Expenses	700	700		625.25	74.75	74.75	89.3 %
5460	Plants & Bedding	0	0		.00	.00	.00	.0 %
5463	Materials & Equipment	1,300	1,300		1,300.00	.00	.00	100.0 %
5464	Fertilizer, Shrubs & Trees	5,000	5,000		2,599.41	2,400.59	2,400.59	51.9 %
5465	Split Rail Fence	0	0		.00	.00	.00	.0 %
5485	Lights at B. B. Court	0	0		.00	.00	.00	.0 %
5486	Little Leagues Baseball	0	0		.00	.00	.00	.0 %
5488	Band Concerts	3,000	3,000		3,000.00	.00	.00	100.0 %
5700	Other Charges & Expenses	16,500	16,500		16,500.00	.00	.00	100.0 %
95020	ATM 4/13/96-Art. #36	0	5,036		.00	5,036.47	5,036.47	.0 %
95310	FY 1996-Retro. Pay	0	0		.00	.00	.00	.0 %
95716	ATM 4/96 Art. #35-TR	0	0		.00	.00	.00	.0 %
96005	Cap. Improve. Art. #1	0	25,000		.00	25,000.00	25,000.00	.0 %
99999	CIP STM 4/99 Art. #8	0	70,000		70,000.00	.00	.00	100.0 %
ORG TOTALS		152,566	253,902		204,646.92	49,256.88	49,256.88	80.6 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01710 MATURING DEBT-PRINCIPAL								
	01 -							
5910	Harbor Rehab. Project I	6,347	6,347		6,347.09	.00	.00	100.0 %
5911	1987-10 year General Obligation Bond	0	0		.00	.00	.00	.0 %
5912	4 Year-Library Loan Notes	0	0		.00	.00	.00	.0 %
5927	Construction Elementary School	655,000	655,000		655,000.00	.00	.00	100.0 %
5928	Fire Station & Pumper	0	0		.00	.00	.00	.0 %
5929	Reconst. Pub. Wharf	118,086	118,086		118,086.00	.00	.00	100.0 %
5932	Wastewater	0	0		.00	.00	.00	.0 %
5933	Transfer Station Debt	25,000	25,000		25,000.00	.00	.00	100.0 %
5934	Landfill Capping P	99,577	99,577		99,577.01	.00	.00	100.0 %
	ORG TOTALS	904,010	904,010		904,010.10	.00	.00	100.0 %

FUND: 01 GENERAL FUND								
ORG: 01720 MATURING BAN-PRINCIPAL								
	01 -							
5931	Public Wharf Phase	0	0		.00	.00	.00	.0 %
5932	Wastewater	79,718	79,718		79,718.38	.00	.00	100.0 %
	ORG TOTALS	79,718	79,718		79,718.38	.00	.00	100.0 %

FUND: 01 GENERAL FUND								
ORG: 01750 MATURING DEBT-INTEREST								
	01 -							
5910	Harbor Rehab. Project I	214	214		214.21	.00	.00	100.0 %
5911	1987-10 year General Obligation Bond	0	0		.00	.00	.00	.0 %
5912	4 Year-Library Loan Notes	0	0		.00	.00	.00	.0 %
5927	Construction Elementary School	544,457	544,457		544,457.50	.00	.00	100.0 %
5928	Fire Station & Pumper	0	0		.00	.00	.00	.0 %
5929	Reconst. Pub Wharf	22,322	22,322		22,322.28	.00	.00	100.0 %
5933	Transfer Station Debt	4,572	4,572		4,572.50	.00	.00	100.0 %
95911	Water District Ass	0	0		.00	.00	.00	.0 %
	ORG TOTALS	571,565	571,565		571,566.49	.00	.00	100.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01751 INTEREST ON TEMPORARY DEBT								
	01 -							
5926	Interest on Tans	10,000	135,442	70,455.08		64,987.26	64,987.26	52.0 %
5927	Construction Elementary School	0	0	.00		.00	.00	.0 %
5928	Fire Station & Pumper	0	0	.00		.00	.00	.0 %
5929	Reconstruction Pub. Wharf Phase	0	0	.00		.00	.00	.0 %
5931	Public Wharf Phase	0	0	.00		.00	.00	.0 %
5932	Wastewater	120,000	90,768	56,706.62		34,062.10	34,062.10	62.4 %
5934	Landfill Capping Interest	23,000	23,000	4,288.23		18,711.77	18,711.77	18.6 %
5935	MWPAT (SRF Loan)	0	0	.00		.00	.00	.0 %
5936	Landfill Cap Ban I	0	0	.00		.00	.00	.0 %
ORG TOTALS		153,000	249,210	131,449.93		117,761.13	117,761.13	52.7 %
FUND: 01 GENERAL FUND								
ORG: 01760 BOND ISSUANCE COSTS								
	01 -							
5910	Harbor Rehab. Project	0	0	.00		.00	.00	.0 %
5927	Construction Elementary School	0	0	.00		.00	.00	.0 %
5928	Fire Station & Pumper	0	0	.00		.00	.00	.0 %
5929	Reconst. Pub Wharf Phase	0	0	.00		.00	.00	.0 %
5930	Computer/Pond/FEMA Proj.	0	0	.00		.00	.00	.0 %
5998	Bond Issuance Costs	2,000	2,000	740.00		1,260.00	1,260.00	37.0 %
5999	Bond Register & Transfer	1,000	1,000	600.00		400.00	400.00	60.0 %
ORG TOTALS		3,000	3,000	1,340.00		1,660.00	1,660.00	44.6 %
FUND: 01 GENERAL FUND								
ORG: 01840 STATE/COUNTY ASSESSMENTS								
	01 -							
5621	County/State Assessment	0	0	107,528.99		107,528.99-	107,528.99-	.0 %
5634	Motor Vehicle Excise Tax Bills	0	0	.00		.00	.00	.0 %
5638	Special Ed. Ch. 71B Assess.	0	0	.00		.00	.00	.0 %
5640	Air Pollution Assessment	0	0	1,362.00		1,362.00-	1,362.00-	.0 %
5646	Parking Surcharges	0	0	.00		.00	.00	.0 %
5647	Non-Renewal Excise Tax	0	0	3,660.00		3,660.00-	3,660.00-	.0 %
5663	Reg. Transit Authority	0	0	20,250.00		20,250.00-	20,250.00-	.0 %
5664	CJTC Assessment (Police)	0	0	5,400.00		5,400.00-	5,400.00-	.0 %
5665	CTR School Assessment	0	0	167,562.00		167,562.00-	167,562.00-	.0 %
5666	School Choice Asse	0	0	5,000.00		5,000.00-	5,000.00-	.0 %
ORG TOTALS		0	0	310,762.99		310,762.99-	310,762.99-	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL EXPENDITURES-----*	TO DATE	AVAILABLE UNEXPENDED	BALANCE	PCT EXP/ENC
FUND: 01 GENERAL FUND								
ORG: 01900 INTERFUND OPERATING TRANS								
	01 -							
5962	Transfers to Spec. Rev.	0	0	22,897.99	22,897.99-	22,897.99-	22,897.99-	.0 %
5963	Transfer to Capital Proj.	0	0	.00	.00	.00	.00	.0 %
5964	Transfer to Water District	0	0	.00	.00	.00	.00	.0 %
5966	Transfer to Trust Funds	0	0	.00	.00	.00	.00	.0 %
5967	Transfer to Agency	0	0	.00	.00	.00	.00	.0 %
ORG TOTALS		0	0	22,897.99	22,897.99 -	22,897.00-	22,897.00-	.0 %
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GRAND TOTALS		12,838,842	14,819,061	13,578,701.58	1,240,429.67	1,240,429.67	1,240,429.67	91.6 %

Town of Oak Bluffs
CLOSED YEAR ORGANIZATION BUDGET REPORT
JUNE 30, 2000

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL REVENUES-----* TO DATE	ANTICIPATED	PCT COLL
FUND: 01 GENERAL FUND						
ORG: 01122 BOARD OF SELECTMEN						
	01 -					
4191	Local Aid Room Occupancy	0	0	.00	.00	.0 %
4326	Photocopy Fee	0	0	179.60	179.60-	.0 %
4336	Tele-Media License Fees	0	0	2,356.75	2,356.76-	.0 %
4360	Rental Old Fire House	0	0	.00	.00	.0 %
4361	Rental/Parking Lot	0	0	1,501.00	1,501.00-	.0 %
4362	Rental to Steamship Authority	0	0	11,373.00	11,373.00-	.0 %
4363	Lease of Bus Spaces	0	0	10,000.00	10,000.00-	.0 %
4370	Car Rental Surcharge	0	0	5,000.00	5,000.00-	.0 %
4418	Alcohol Licenses	0	0	81,305.00	81,305.00-	.0 %
4419	Miscellaneous Licenses	0	0	135.00	135.00-	.0 %
4420	Family Shellfish Permits	0	0	17,085.00	17,085.00-	.0 %
4421	Yard Sale Permits	0	0	765.00	765.00-	.0 %
4432	Commercial Shellfish Permits	0	0	1,650.00	1,650.00-	.0 %
4433	Commercial Permits	0	0	.00	.00-	.0 %
4434	Taxicab Permits	0	0	1,720.00	1,720.00-	.0 %
4436	Other Business Permits	0	0	24,782.00	24,782.00-	.0 %
4449	Moped License Fees	0	0	5,500.00	5,500.00-	.0 %
4800	Miscellaneous Revenue	0	0	3,424.19	3,424.19-	.0 %
4844	Public Telephone Comm.	0	0	1,800.87	1,800.87-	.0 %
4845	County Parking Revenue	0	0	52,848.75	52,848.75-	.0 %
4846	Settlements	0	0	10,000.00	10,000.00-	.0 %
4888	Refunds	0	0	5,564.59	5,564.50-	.0 %
	ORG TOTALS	0	0	236,990.66	236,990.66-	.0 %
FUND: 01 GENERAL FUND						
ORG: 01135 TOWN ACCOUNTANT						
	01 -					
4326	Photocopy Fee	0	0	.00	.00	.0 %
4800	Miscellaneous Revenue	0	0	.00	.00	.0 %
	ORG TOTALS	0	0	.00	.00	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL REVENUES-----*	TO DATE	ANTICIPATED	PCT COLL
FUND: 01 GENERAL FUND							
ORG: 01141 ASSESSORS							
	01 -						
4800	Assessors Data List	0	0		.00	.00	.0 %
ORG TOTALS		0	0	2,161.05	2,161.05	0 %	0 %
FUND: 01 GENERAL FUND							
ORG: 01145 TOWN TREASURER							
	01 -						
4141	Tax Deferral C59 S5 (41A)	0	0	11,746.23		11,746.23	.0 %
4142	Tax Liens Redeemed	0	0	52,928.19		52,928.19	.0 %
4144	Certificate of Redemption	0	0	29.68		29.68	.0 %
4145	Tax Foreclosures	0	0	.00		.00	.0 %
4173	Penalty/Interest - Tax Liens	0	0	18,357.31		18,357.31	.0 %
4179	Penalty/Interest - Other Taxes	0	0	.00		.00	.0 %
4180	Payment in Lieu of Taxes	0	0	1,695.20		1,695.20	.0 %
4320	Charges & Fees	0	0	2,010.00		2,010.00	.0 %
4321	Fee-Bounce Checks	0	0	250.00		250.00	.0 %
4326	Photocopy Fee	0	0	123.25		123.25	.0 %
4333	Land Court Fees	0	0	2,491.25		2,491.25	.0 %
4820	Earnings on Investments	0	0	.00		.00	.0 %
4821	Earnings on Money Market	0	0	91,466.81		91,466.81	.0 %
4822	Earnings on Credit Cards	0	0	.00		.00	.0 %
4823	Interest on School Bond	0	0	.00		.00	.0 %
4888	Miscellaneous Receipts	0	0	175.72		175.72	.0 %
ORG TOTALS		0	0	181,723.64	181,723.64	0 %	0 %
FUND: 01 GENERAL FUND							
ORG: 01146 TAX COLLECTOR							
	01 -						
41100	Personal Property - 2000	0	0	544,374.81		544,374.81	.0 %
41101	Personal Property - 2001	0	0	892.94		892.94	.0 %
41102	Personal Property - 2002	0	0	.00		.00	.0 %
41184	Personal Property - 1984	0	0	.00		.00	.0 %
41185	Personal Property - 1985	0	0	.00		.00	.0 %
41186	Personal Property - 1986	0	0	.00		.00	.0 %
41187	Personal Property - 1987	0	0	.00		.00	.0 %
41188	Personal Property - 1988	0	0	.00		.00	.0 %
41189	Personal Property - 1989	0	0	.00		.00	.0 %

FUND: 01 GENERAL FUND
ORG: 01146 TAX COLLECTOR
01 -

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL REVENUES-----*	TO DATE	ANTICIPATED	PCT COLL.
41190	Personal Property - 1990	0	0	.00	.00-	.00-	.0 %
41191	Personal Property - 1991	0	0	.00	.00-	.00-	.0 %
41192	Personal Property - 1992	0	0	39.56	39.56-	39.56-	.0 %
41193	Personal Property - 1993	0	0	529.35	529.35-	529.35-	.0 %
41194	Personal Property - 1994	0	0	535.82	535.82-	535.82-	.0 %
41195	Personal Property - 1995	0	0	830.21	830.21-	830.21-	.0 %
41196	Personal Property - 1996	0	0	972.28	972.28-	972.28-	.0 %
41197	Personal Property - 1997	0	0	991.23	991.23-	991.23-	.0 %
41198	Personal Property - 1998	0	0	1,415.82	1,415.82-	1,415.82-	.0 %
41199	Personal Property - 1999	0	0	61,915.31	61,915.31-	61,915.31-	.0 %
41200	Real Estate - 2000	0	0	7,129,124.86	7,129,124.86-	7,129,124.86-	.0 %
41201	Real Estate - 2001	0	0	23,127.10	23,127.10-	23,127.10-	.0 %
41202	Real Estate - 2002	0	0	.00	.00	.00	.0 %
41287	Real Estate - 1987	0	0	.00	.00-	.00-	.0 %
41288	Real Estate - 1988	0	0	.00	.00-	.00-	.0 %
41289	Real Estate - 1989	0	0	.00	.00-	.00-	.0 %
41290	Real Estate - 1990	0	0	.00	.00-	.00-	.0 %
41291	Real Estate - 1991	0	0	.00	.00-	.00-	.0 %
41292	Real Estate - 1992	0	0	.00	.00-	.00-	.0 %
41293	Real Estate - 1993	0	0	.00	.00-	.00-	.0 %
41294	Real Estate - 1994	0	0	.00	.00-	.00-	.0 %
41295	Real Estate - 1995	0	0	426.60	426.60-	426.60-	.0 %
41296	Real Estate - 1996	0	0	.00	.00-	.00-	.0 %
41297	Real Estate - 1997	0	0	1,399.91	1,399.91-	1,399.91-	.0 %
41298	Real Estate - 1998	0	0	25,288.26	25,288.26-	25,288.26-	.0 %
41299	Real Estate - 1999	0	0	2,432,585.46	2,432,585.46-	2,432,585.46-	.0 %
4143	Municipal Lien Cert	0	0	9,575.35	9,575.35-	9,575.35-	.0 %
41500	Motor Vehicle Excise-2000	0	0	316,247.60	316,247.60-	316,247.60-	.0 %
41501	Motor Vehicle Excise 2001	0	0	.00	.00-	.00-	.0 %
41578	Motor Vehicle Excise-1978	0	0	.00	.00-	.00-	.0 %
41583	Motor Vehicle Excise-1983	0	0	.00	.00-	.00-	.0 %
41584	Motor Vehicle Excise-1984	0	0	.00	.00-	.00-	.0 %
41585	Motor Vehicle Excise-1985	0	0	.00	.00-	.00-	.0 %
41586	Motor Vehicle Excise-1986	0	0	.00	.00-	.00-	.0 %
41587	Motor Vehicle Excise-1987	0	0	.00	.00-	.00-	.0 %
41588	Motor Vehicle Excise-1988	0	0	.00	.00-	.00-	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL REVENUES-----*	ANTICIPATED	PCT COLL
				TO DATE		
FUND: 01 GENERAL FUND						
ORG: 01146 TAX COLLECTOR						
	01 -					
41589	Motor Vehicle Excise-1989	0	0	10.31	10.31 -	.0 %
41590	Motor Vehicle Excise-1990	0	0	89.69	89.69 -	.0 %
41591	Motor Vehicle Excise-1991	0	0	32.50	32.50 -	.0 %
41592	Motor Vehicle Excise-1992	0	0	34.37	34.37 -	.0 %
41593	Motor Vehicle Excise-1993	0	0	114.69	114.69 -	.0 %
41594	Motor Vehicle Excise-1994	0	0	490.00	490.00 -	.0 %
41595	Motor Vehicle Excise-1995	0	0	496.89	496.89 -	.0 %
41596	Motor Vehicle Excise-1996	0	0	2,755.64	2,755.64 -	.0 %
41597	Motor Vehicle Excise-1997	0	0	2,131.58	2,131.58 -	.0 %
41598	Motor Vehicle Excise-1998	0	0	9,265.47	9,265.47 -	.0 %
41599	Motor Vehicle Excise-1999	0	0	88,686.77	88,686.77 -	.0 %
41688	Boat/Vessel Excise-2000	0	0	.00	.00 -	.0 %
41688	Boat/Vessel Excise-1988	0	0	.00	.00 -	.0 %
41689	Boat/Vessel Excise-1989	0	0	.00	.00 -	.0 %
41690	Boat/Vessel Excise-1990	0	0	.00	.00 -	.0 %
41691	Boat/Vessel Excise-1991	0	0	.00	.00 -	.0 %
41692	Boat/Vessel Excise-1992	0	0	.00	.00 -	.0 %
41693	Boat/Vessel Excise-1993	0	0	.00	.00 -	.0 %
41694	Boat/Vessel Excise-1994	0	0	.00	.00 -	.0 %
41695	Boat/Vessel Excise-1995	0	0	.00	.00 -	.0 %
41696	Boat/Vessel Excise-1996	0	0	25.00	25.00 -	.0 %
41697	Boat/Vessel Excise-1997	0	0	50.00	50.00 -	.0 %
41698	Boat/Vessel Excise-1998	0	0	50.00	50.00 -	.0 %
41699	Boat/Vessel Excise-1999	0	0	.00	.00 -	.0 %
4171	Penalty/Interest - Property Tax	0	0	63,993.65	63,993.65 -	.0 %
4172	Penalty/Interest - Excise Tax	0	0	5,285.21	5,285.21 -	.0 %
4174	Collector's Interest - Bank	0	0	36.00	36.00 -	.0 %
4185	Pro Forma Tax Interest	0	0	.00	.00 -	.0 %
4320	Charges & Fees	0	0	8,199.22	8,199.22 -	.0 %
4326	Photocopy Fee	0	0	.00	.00 -	.0 %
4634	RMV-Non Renewal Surcharge	0	0	4,440.00	4,440.00 -	.0 %
4820	Earnings on Investments	0	0	.00	.00 -	.0 %
4888	Miscellaneous Receipts	0	0	121.00	121.00 -	.0 %
ORG TOTALS		0	0	10,736,595.46	10,736,595.46 -	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL REVENUES-----*	TO DATE	ANTICIPATED	PCT COLL
FUND: 01 GENERAL FUND							
ORG: 01161 TOWN CLERK							
	01 -						
4270	Voting & Street Lists	0	0	170.30	170.30-	170.30-	.0 %
4271	License/Permits	0	0	1,495.00	1,495.00-	1,495.00-	.0 %
4279	Town Clerk Misc. Receipt	0	0	10,106.71	10,106.71-	10,106.71-	.0 %
4441	Dog Licenses	0	0	2,293.00	2,293.00-	2,293.00-	.0 %
4771	BOH Fines	0	0	100.00	100.00-	100.00-	.0 %
4772	Civil MV Infractions	0	0	2,425.00	2,425.00-	2,425.00-	.0 %
4774	Dog Violation-Infracton	0	0	25.00	25.00-	25.00-	.0 %
4888	Refunds	0	0	.00	.00-	.00-	.0 %
	ORG TOTALS	0	0	16,615.01	16,615.01-	16,615.01-	.0 %
FUND: 01 GENERAL FUND							
ORG: 01171 CONSERVATION COMMISSION							
	01 -						
4326	Photocopy Fee	0	0	13.00	13.00-	13.00-	.0 %
4334	Filings Fees	0	0	.00	.00-	.00-	.0 %
4361	Rentals of Sailing Camp	0	0	11,337.50	11,337.50-	11,337.50-	.0 %
4362	Rental/Deposit (Sailing)	0	0	1,100.00	1,100.00-	1,100.00-	.0 %
	ORG TOTALS	0	0	12,450.50	12,450.50-	12,450.50-	.0 %
FUND: 01 GENERAL FUND							
ORG: 01175 PLANNING BOARD							
	01 -						
4326	Photocopy Fee	0	0	.00	.00-	.00-	.0 %
4334	Filing Fees	0	0	2,025.00	2,025.00-	2,025.00-	.0 %
	ORG TOTALS	0	0	2,025.00	2,025.00-	2,025.00-	.0 %
FUND: 01 GENERAL FUND							
ORG: 01176 BOARD OF APPEALS							
	01 -						
4326	Photocopy Fee	0	0	101.40	101.40-	101.40-	.0 %
4334	Filing Fees	0	0	15,675.00	15,675.00-	15,675.00-	.0 %
	ORG TOTALS	0	0	15,776.40	15,776.40-	15,776.40-	.0 %
FUND: 01 GENERAL FUND							
ORG: 01198 WASTEWATER COMMITTEE							
	01 -						
4800	Miscellaneous Revenue	0	0	.00	.00-	.00-	.0 %
	ORG TOTALS	0	0	.00	.00-	.00-	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL REVENUES-----*	ANTICIPATED	PCT COLL
				TO DATE		
FUND: 01 GENERAL FUND						
ORG: 01210 POLICE DEPARTMENT						
	01 -					
4325	Police Detail Service Chg	0	0	4,641.55	4,641.55-	.0 %
4442	License to Carry Firearms	0	0	.00	.00-	.0 %
4450	Police F.I.D. Cards	0	0	1,987.50	1,987.50-	.0 %
4771	Parking Fines	0	0	.00	.00-	.0 %
4800	Miscellaneous Revenue	0	0	343.99	343.99-	.0 %
4845	Copies of Police Reports	0	0	417.00	417.00-	.0 %
	ORG TOTALS	0	0	7,390.04	7,390.04-	.0 %
FUND: 01 GENERAL FUND						
ORG: 01220 FIRE DEPARTMENT						
	01 -					
4335	Fire Inspection Fees	0	0	.00	.00-	.0 %
4775	Penalties & Fines	0	0	.00	.00-	.0 %
4800	Miscellaneous Revenue	0	0	430.83	430.83-	.0 %
	ORG TOTALS	0	0	430.83	430.83-	.0 %
FUND: 01 GENERAL FUND						
ORG: 01231 AMBULANCE SERVICE						
	01 -					
4273	Ambulance Service	0	0	.00	.00-	.0 %
	ORG TOTALS	0	0	.00	.00	.0 %
FUND: 01 GENERAL FUND						
ORG: 01241 BUILDING INSPECTOR						
	01 -					
4326	Photocopy Fee	0	0	209.80	209.80-	.0 %
4327	Wiring Inspector Fee	0	0	.00	.00-	.0 %
4328	Oil Burner	0	0	1,755.00	1,755.00-	.0 %
4329	Gas Inspector Fee	0	0	7,210.00	7,210.00-	.0 %
4330	Wiring Inspection Fee	0	0	19,425.00	19,425.00-	.0 %
4331	Plumbing Inspection Fee	0	0	8,515.00	8,515.00-	.0 %
4427	Plumbing Application	0	0	.00	.00-	.0 %
4428	Plumbing Permit	0	0	2,730.00	2,730.00-	.0 %
4430	Building Permits	0	0	79,101.00	79,101.00-	.0 %
4431	Wiring Permits	0	0	4,890.00	4,890.00-	.0 %
4438	Smoke Detectors	0	0	6,455.00	6,455.00-	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL REVENUES-----*	TO DATE	ANTICIPATED	PCT COLL
FUND: 01 GENERAL FUND							
ORG: 01241 BUILDING INSPECTOR							
	01 -						
4443	Oil Burner Permits	0	0		1,125.00	1,125.00-	.0 %
4444	Sign Permits	0	0		.00	.00-	.0 %
4445	Gas Permits	0	0		4,505.00	4,505.00-	.0 %
4447	Building Inspections Misc.	0	0		2,064.00	2,064.00-	.0 %
	ORG TOTALS	0	0		137,974.80	137,974.80-	.0 %
FUND: 01 GENERAL FUND							
ORG: 01249 SHELLFISH							
	01 -						
4451	Shellfish Licenses	0	0		.00	.00-	.0 %
	ORG TOTALS	0	0		.00	.00	.0 \$
FUND: 01 GENERAL FUND							
ORG: 01292 ANIMAL CONTROL OFFICER							
	01 -						
4833	Dog Pickup & Care Fees	0	0		1,620.00	1,620.00-	.0 %
	ORG TOTALS	0	0		1,620.00	1,620.00	.0 %
FUND: 01 GENERAL FUND							
ORG: 01295 HARBOR MASTER							
	01 -						
4323	Dockage Fees	0	0		19,116.25	19,116.25-	.0 %
4970	Transfers from Other Funds	0	0		.00	.00-	.0 %
	ORG TOTALS	0	0		19,116.20	19,116.25-	.0 %
FUND: 01 GENERAL FUND							
ORG: 01296 MARINA MANAGER							
	01 -						
4323	Slip Fees	0	0		554,891.00	554,891.00-	.0 %
43231	Credit Card Revenue-Harbor	0	0		.00	.00-	.0 %
4324	Mooring Fees	0	0		15,632.50	15,632.50-	.0 %
4360	Rentals	0	0		.00	.00-	.0 %
4800	Miscellaneous Revenue	0	0		1,517.00	1,517.00-	.0 %
4820	Earnings on Investments	0	0		.00	.00-	.0 %
4821	Earnings on Money Market	0	0		.00	.00-	.0 %
4822	Earnings on Credit Cards	0	0		.00	.00-	.0 %
	ORG TOTALS	0	0		572,040.50	572,040.50-	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL REVENUES-----*	ANTICIPATED	PCT COLL
				TO DATE		
FUND: 01 GENERAL FUND						
ORG: 01300 SCHOOL						
	01 -					
4800	Miscellaneous Revenue	0	0	9,462.06	9,462.06-	.0 %
	ORG TOTALS	0	0	9,462.06	9,462.06-	.0 %
FUND: 01 GENERAL FUND						
ORG: 01421 HIGHWAY-ADMINISTRATION						
	01 -					
4326	Photocopy Fee	0	0	.00	.00-	.0 %
4800	Miscellaneous Gas Revenue	0	0	3,533.72	3,533.72-	.0 %
4801	Miscellaneous Revenue Tokens	0	0	.00	.00-	.0 %
	ORG TOTALS	0	0	3,533.72	3,533.72-	.0 %
FUND: 01 GENERAL FUND						
ORG: 01519 BOARD OF HEALTH						
	01 -					
4117	Septic Haulers' License	0	0	900.00	800.00-	.0 %
4326	Photocopy Fee	0	0	20.00	20.00-	.0 %
4347	One Time Fee	0	0	.00	.00-	.0 %
4348	Landfill: Business Permit	0	0	.00	.00-	.0 %
4349	Landfill: Package Store Permit	0	0	.00	.00-	.0 %
4422	Household Stickers	0	0	145,657.00	145,657.00-	.0 %
4423	Commercial	0	0	.00	.00-	.0 %
4424	Refuse Haulers License	0	0	700.00	700.00-	.0 %
4425	Septic Installers Permit	0	0	3,375.00	3,375.00-	.0 %
4426	Design Application	0	0	9,120.00	9,120.00-	.0 %
4429	Food Establishment Permits	0	0	20,400.00	20,400.00-	.0 %
4435	Demolition Permits	0	0	100.00	100.00-	.0 %
4437	Pumpout Septic Permits	0	0	23,530.00	23,530.00-	.0 %
4450	Business Pumpout Permits	0	0	.00	.00-	.0 %
4800	Miscellaneous Revenue	0	0	1,018.00	1,018.00-	.0 %
4826	Interest Town of Tisbury	0	0	.00	.00-	.0 %
4888	Miscellaneous Receipts	0	0	.00	.00-	.0 %
4900	Septic Removal	0	0	199.15	199.15-	.0 %
	ORG TOTALS	0	0	204,919.15	204,919.15-	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL REVENUES-----*	ANTICIPATED	PCT COLL
				TO DATE		
FUND: 01 GENERAL FUND						
ORG: 01543 VETERANS' SERVICES						
	01 -					
4580	State Revenue - Agen	0	0	450.00	450.00-	.0 %
	ORG TOTALS	0	0	450.00	450.00-	.0 %
FUND: 01 GENERAL FUND						
ORG: 01610 LIBRARY						
	01 -					
4326	Photocopy Fee	0	0	.00	.00-	.0 %
4770	Library Fines & Fees	0	0	8,400.56	8,400.56-	.0 %
4843	Library Sale of Misc. Books	0	0	.00	.00-	.0 %
4888	Refunds	0	0	188.95	188.95-	.0 %
	ORG TOTALS	0	0	8,589.51	8,589.51-	.0 %
FUND: 01 GENERAL FUND						
ORG: 01800 STATE AID						
	01 -					
4440	Shellfish Local Aid	0	0	.00	.00-	.0 %
4611	Loss of Taxes - State Land	0	0	10,911.00	10,911.00-	.0 %
4612	Elderly Exemptions	0	0	12,550.00	12,550.00-	.0 %
4613	Abatements Veterans	0	0	1,625.00	1,625.00-	.0 %
4614	Abate to Surv. Spouses	0	0	175.00	175.00-	.0 %
4615	Abatements to Blind	0	0	263.00	263.00-	.0 %
4616	Abate to Elderly Spouses	0	0	.00	.00-	.0 %
4624	School Transportation Prg.	0	0	20,742.00	20,742.00-	.0 %
4625	Charter School	0	0	99,158.00	99,158.00-	.0 %
4630	Const. of School Projects	0	0	639,243.00	639,243.00-	.0 %
4634	RMV-Non Renewal Surcharge	0	0	7,417.50	7,417.50-	.0 %
4662	Protection of Shellfish	0	0	.00	.00-	.0 %
4663	Highway Recog/Main (Ch 15)	0	0	.00	.00-	.0 %
4667	Veteran's Benefits	0	0	6,967.50	6,957.50-	.0 %
4668	Highway Reconst. & Maint.	0	0	.00	.00-	.0 %
4670	Chapter 70-School Aid	0	0	494,552.00	494,552.00-	.0 %
4671	Lottery Beano & Charity	0	0	63,496.00	63,496.00-	.0 %
4672	Highway Fund	0	0	9,592.00	9,592.00-	.0 %
4680	Highway Reimb.-Local PW Project	0	0	.00	.00-	.0 %
4690	State Aid-Hotel/Room Tax	0	0	175,148.00	175,148.00-	.0 %
4691	CJTC Assess./Police Acad.	0	0	6,000.00	6,000.00-	.0 %

OBJ	ACCOUNT NAME	ORIGINAL BUDGET	REVISED BUDGET	*-----ACTUAL REVENUES-----*	ANTICIPATED	PCT COLL
				TO DATE		
4695	Court Fines	0	0	1,185.00	1,185.00-	.0 %
4699	Other Revenue from State	0	0	.00	.00-	.0 %
4750	Reimb. for Transit Service	0	0	.00	.00-	.0 %
4772	Civil MV Infractions	0	0	42,505.00	42,505.00-	.0 %
4881	Water Fees Due to District	0	0	.00	.00-	.0 %
	ORG TOTALS	0	0	1,591,530.00	1,591,530.00-	.0 %
FUND: 01 GENERAL FUND						
ORG: 01900 INTERFUND OPERATING TRANS.						
	01 -					
4972	Transfer from Special Revenue	0	0	324,586.50	324,586.50-	.0 %
4973	Transfer from Capital Projects	0	0	.00	.00-	.0 %
4976	Transfer from Trust Funds	0	0	130,660.00	130,660.00-	.0 %
4977	Transfer from Agency Fund	0	0	.00	.00-	.0 %
4990	Other Financing Sources	0	0	85,000.00	85,000.00-	.0 %
	ORG TOTALS	0	0	540,246.50	540,246.50-	.0 %
GRAND TOTALS						
		0	0	14,301,641.08	14,301,641.08	.0 %

MUNICIPAL TREASURER

To the Taxpayers of Oak Bluffs:

The Treasurers Office saw many changes in 2000. Jean Crocker, our Town Treasurer gave birth to a beautiful set of healthy twins, Jack and Julia. After serving as our

Town Treasurer for a number of years, Jean resigned on September 18, 2000. We wish her and her family all the best, she will be missed.

TRUST FUND ACCOUNTS IN THE CUSTODY OF THE TOWN TREASURER OF THE TOWN OF OAK BLUFFS AS OF JUNE 30, 2000

A. K. Barbey Poor Bequest	\$ 39,048.31	
Rebecca Clarke Poor Bequest	5,847.48	
Ichabod Norton Poor Bequest	5,836.71	
Cemetery Perpetual Care Fund	15,077.25	
Ambulance Reserve Fund	<u>300,066.30</u>	
		<u>\$365,876.05</u>

Respectfully submitted,

DONALD E. MICHALSKI
Treasurer

“The greatest menace to freedom is inert people”

Louis D. Brandeis

FINANCE & ADVISORY COMMITTEE

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

The Finance and Advisory Committee is an integral participant in the checks and balances of town government. On your behalf, and throughout any given year, a standing committee of nine registered voters, elected to three-year positions, serves the community without pay. The charge of the committee is to monitor the health and well being of the town by taking up for consideration any and all municipal questions germane to the operation of town government. The purpose for such consideration is to recommend a course of action to you the voters. Our ability to effect change comes from the will of the voters, and continued voter cooperation at town meeting.

Since the last annual report, the Finance and Advisory Committee has continued to work with the Selectmen's office, department heads and town officers to help foster an environment of fiscal responsibility.

The committee is encouraged by the adoption of a series of new initiatives designed to strengthen the town's ability to function in a fiscally responsible manner. These initiatives include the implementation of centralized purchasing and postage, a reclassification-compensation study, and the galvanizing of our accountant, assessor, collector and treasurer into a cohesive financial team. Of equal importance is the creation of an internal Financial Planning Committee to articulate the long-term planning needs of the town, and the proposed creation of an Economic Planning Committee to study alternative sources of revenue for the town. It is also encouraging to observe the downsizing of various personnel within town government, as well as the elimination of several other redundancies.

These efforts exemplify the type of forward thinking necessary to strengthen our town's ability to function

successfully. Additional discussions along these lines includes the creation of an enterprise fund for the purpose of financially segregating the wastewater department from the town's general fund, and the possibility of outsourcing the operation and maintenance of the wastewater plant to private enterprise. Equally important is the discussion proposing the elimination of town rubbish service. Finally, the ongoing dialog regarding the consolidation of services within the town hall should continue, especially as it relates to the issuing of licenses and permits and the collection of fees.

As members of the Finance and Advisory Committee, we are your representatives, your eyes and ears operating within the system. In order for us to be effective we need your continued input on the issues that are important to you. If there are any issues that you would like to discuss, please bring them to our regularly scheduled meetings.

Respectfully submitted,

AMBROSE WM. SEWARD
Chairman

Members:

FRAN ALARIE
PEGGY AMOS
KEVIN KEANEY
JOHN LOLLEY
DR. JOHN MERCALDO
RUSSELL ROGERS
ROBERT SCHNETKE

Resigned:

CHRISTOPHER JOYCE
DEBORAH WILLOUGHBY

PUBLIC SAFETY

POLICE DEPARTMENT

Honorable Board of Selectmen and
Citizens and Businesses of Oak Bluffs:

I am pleased to provide you with an overview of our efforts and achievements during the 2000 calendar year.

One of the most important initiatives undertaken within the police department was the development of a formal Mission Statement and set of Core Values to guide the Department in the new millennium. These will serve as the fundamental principles for our officers and civilian employees as they strive to ensure the safety, security, and quality of life for citizens and visitors of Oak Bluffs.

The **Mission Statement** was developed with the steadfast involvement of the Committee during the latter half of 2000. It reads:

The Oak Bluffs Police Department is committed to providing quality police service to our community with the highest level of professionalism and integrity.

We dedicate ourselves to proactively solving problems, to preventing and fighting crime, and to promoting a higher quality of life by working in partnership with the community.

Our **Core Values** (*Service, Integrity, and Professionalism*), which are emblazoned on our marked vehicles, will serve to remind our officers of the obligation they have to the community and are defined as:

- Service:** A commitment to faithfully and selflessly perform our duties.
- Integrity:** A pledge to hold ourselves to the highest legal, moral, and ethical standards.
- Professionalism:** A dedication to treat all people with respect, fairness, and compassion while continually pursuing the highest levels of knowledge, skills, and expertise.

The firm commitment of Department employees to these guidelines is essential to the continued success of the Department.

Other components of the strategic planning process include conducting employee surveys, holding focus group sessions, and utilizing data generated from last year's Public Safety Survey. We anticipate that the formal

strategic planning document will be ready for public release by mid-2001.

Our Strategic Planning Committee, comprised of Department personnel, town government officials, and community members, worked tirelessly to develop the mission statement and values, and was indicative of our commitment to strengthen the partnership we share with the community. Committee members who have devoted time and energy to the strategic plan of the Department include:

Department Personnel

Lieutenant Richard Kelley
Lieutenant David Roberts
Sergeant Alan Kallmann
Sergeant Erik Blake
Detective Warren Gosson
Officer Tim Williamson
Emily Graham

External Personnel

Chief Dennis Alley
Renee Balter
Selectman Richard Combra
Bill Jones
Chris Joyce
Susan King
Theophilus Nix, Esq.
Pat Regan
Richard St. Louis
Mark Seward
M. Casey Sharpe

The commitment of each Committee member has remained steadfast as we address other long-range issues. This is particularly relevant to the development of the Strategic Plan that will identify and set Department goals for the next three years.

As demonstrated by the projects outlined below, the Department has significantly developed its community policing initiatives, and is successfully undergoing transformation to a collaborative, problem-solving law enforcement agency. I am confident that with your continued support we may further develop our service capacity during the 2001 calendar year.

Community Policing Initiatives

Training

With the assistance of our (FY00) community policing grant from the Massachusetts Executive Office of Public Safety, the Department was able to cover the expense of essential personnel training on community policing techniques and build on those established in 1999. The entire Department, including civilian employees, took part

in an exemplary community policing training session in June 2000 coordinated by Rana Sampson, an authority on community policing strategies and co-author of the U. S. Department of Justice/Office of Community Oriented Policing Services publication, *Tackling Crime and Other Public-Safety Problems: Case Studies in Problem-Solving*. Members of the community and other island police departments were also invited to the training sessions.

Ms. Sampson used national and local case studies to demonstrate to officers and community members the importance of open communication and the need for both public servant and resident involvement in determining solutions to community problems.

In addition to the two one-day training sessions, Ms. Sampson also held a two-day “train-the-trainer” session. As a direct result of the train-the-trainer session, the Department is currently coordinating training sessions to provide local community organizations and businesses with either initial or further training on community policing and problem solving techniques.

Police Officer Exchange Program

Another community policing initiative set forth by the Department last year was the coordination of a police officer exchange program with the Holden (MA) Police Department. On April 26, 2000, Holden Police Chief George Sherrill and I signed a unique (first of its kind in the Northeast) agreement facilitating the voluntary, short-term exchange of officers between our two towns. During the exchange, each visiting officer is partnered with and under the command and control of the host police department. The ultimate goal of the partnership is to enhance the spirit of the Commonwealth’s Community Policing Initiative and to increase communication, problem solving, and dialogue between police agencies with diverse populations, problems, and needs. To date, three Holden and two Oak Bluffs police officers have participated in the exchange program.

This community policing partnership program has garnered recognition for both Holden and Oak Bluffs from the Massachusetts Municipal Association. Our Department received the *Kenneth E. Pickard Municipal Innovation Award* for the distinctive and creative Officer Exchange Program. The award is proudly on display at the Station.

Defibrillators

In November 2000, the Department sought funding from the Farm Neck Foundation for the purchase of automated, external heart defibrillators. The Department and the Foundation recognized the need for defibrillators in life-threatening situations. In December, the Department was awarded a grant from the Farm Neck and the Sarah Spencer Foundations to purchase two defibrillators. The Oak Bluffs Police Officer’s Association graciously

purchased an additional unit that allowed all three cruisers to have this essential life-saving device. The Department recently completed defibrillator certification training for all officers. The award of defibrillators through grant funding and the officer’s association demonstrates the important role of both community and internal union organizations in the enhancement of public safety services.

Achievement & Appreciation Awards

The importance of community partnership was highlighted in May 2000 when the Department, in coordination with the Fire Department, held the *First Annual Achievement and Appreciation Awards* at the Oak Bluffs School. This ceremony recognized the contributions and accomplishments of our public safety servants and the invaluable support of the community. The Department’s Meritorious Police Service Award was given to Officer James Morse for his dedication to pedestrian and traffic safety and to Officer George Fisher for his on-going efforts with the Department’s Family Abuse Safety Team (FAST). Detective Warren Gosson, Officers Erik Blake, Alan Kallmann, and Timothy Williamson were recognized with Certificates of Police Commendation for their exceptional participation in the Oak Bluffs Narcotics Enforcement Team (OBNET). Officer Williamson was also recognized with the Department Metal of Valor for his bravery in the pursuit and capture of a homicide suspect last year.

In addition, the Department recognized retired Officer A. Robert Duart with the Distinguished Service Award for his 17 years of dedicated service. This ceremony also included the swearing-in of three new probationary police officers – Nicholas Curelli, Damien Harris, and Jeff Yung – and the promotion of Sergeant David Roberts to the rank of Lieutenant.

Cape & Islands First District Attorney Michael O’Keefe provided the keynote address. Russell Smith, liaison to State Representative Eric Turkington, presented Massachusetts House of Representatives citations to Officers Williamson and Duart.

The Police and Fire Departments intend to institute the awards ceremony as an annual event to recognize the commitment and valor of Department personnel. In addition, we will continue to recognize local citizens who have significantly contributed to the success of the Oak Bluffs community.

AAA Silver Award

The commitment of the Department to the community through public safety measures was recognized in November when the Department became the recipient of the national *AAA Silver Award* for pedestrian and traffic safety. The silver award is the highest presented by AAA and was given to only two towns in the Southern New England region. Lieutenant David Roberts and Sergeant

Erik Blake received the award at a public ceremony in November on behalf of the entire Department.

E-911 Disability Indicator Program

Our commitment to the community was further demonstrated by the establishment of the E-911 Disability Indicator Program. The goal of this program is to provide emergency response providers with accurate and up-to-date information about the particular needs of residents at the location of an emergency. This program was spearheaded this year through the coordinating efforts of Department Clerk, Marie Fisher. Ms. Fisher has served as the Department E-911 liaison between citizens and business owners, the Dukes County Sheriff's Communications Center, the Statewide Emergency Telecommunications Board, the telephone company, and the Town of Oak Bluffs Assessor's Office.

Proactive Problem Solving Through Training

The Department is regularly involved in training that allow us to be better informed about current methods and responses to community problems and concerns. Specific problem-oriented training has provided members of the Department a myriad of information to find solutions to community problems before crimes occur. This proactive approach places our Department at the forefront of community policing initiatives.

Some of the training programs completed by Department personnel include Law Enforcement Technology Center Executive Summit for up-to-date information on technology and resource availability to prevent crime, and C.O.B.W.E.B. (Cops on Bikes with Education for Bicyclists) training to expand our bike officer program which has proven effective to maintaining safety during the busy summer season.

The Department also participated in *Jujitsu* self-defense training in December 2000. The training, held at the Oak Bluffs School, provided officers with specific self-defense techniques to use when necessary against confrontational individuals. A professional Jujitsu trainer coordinated the two-day program. The Department intends to expand on techniques learned in the program with a regularly scheduled training regiment. This training has provided officers with the techniques and confidence to provide a proactive response to a potentially threatening situation.

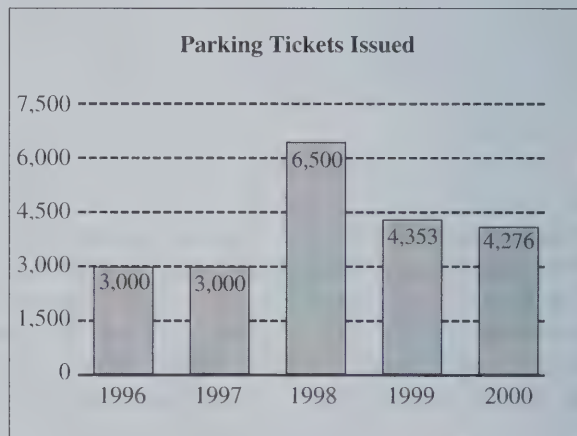
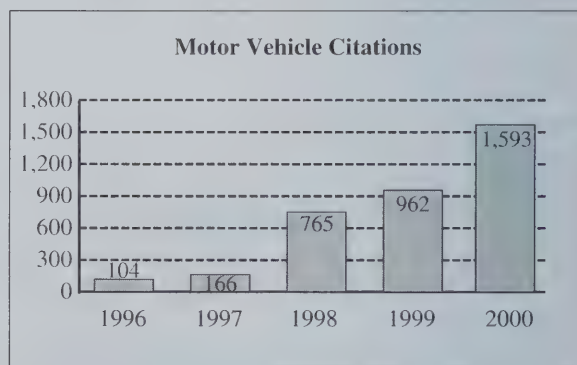
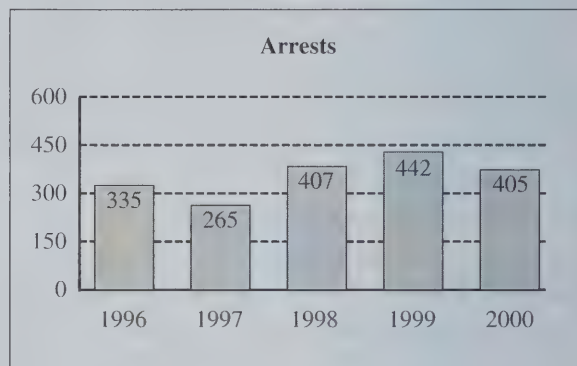
In August, Officer Nick Curelli was valorous in a successful response to a water rescue of five individuals at Pay Beach. Following a review of this life-threatening incident, the Department purchased "life rings," a unique water rescue device, for each cruiser. Each officer is now trained in the proper use of the life-saving device(s) in the event of another water rescue.

Crime Control and Prevention

2000 Calendar Year Crime Statistics

A generally decreasing pattern of crime was reported in 2000 (-5%). However, while property crime decreased by 18 percent, violent crime increased by 12 percent over 1999, primarily due to a marginal increase in reported assaults. Notwithstanding, there was an over decrease of 54 fewer serious crimes reported during the year.

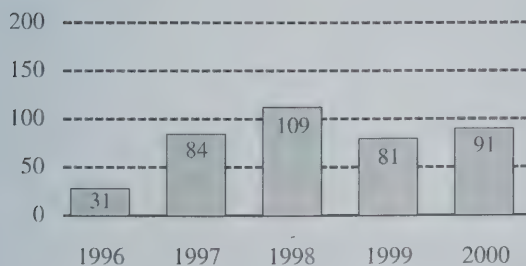
Department personnel affected 405 arrests and 1,593 motor vehicle citations. The number of citations issued continues to increase due to our ongoing efforts to control speeding automobiles and drunk driving within the township.



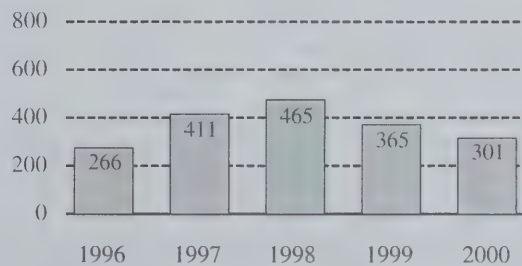
TOWN OF OAK BLUFFS
PART I AND PART II CRIME TREND
1996 THROUGH 2000

<u>CRIME CATEGORY</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>% Change</u> <u>1996-00</u>	<u>% Change</u> <u>1999-00</u>
<i>Part I Violent Crime</i>	31	84	109	81	91	194%	12%
<i>Part I Property Crime</i>	265	411	465	365	301	14%	-18%
Homicide	0	0	2	0	0	0%	0%
Sexual Assault	3	8	7	4	3	0%	-25%
Robbery	0	0	2	1	1	100%	0%
Aggravated Assault	28	76	98	76	87	211%	15%
Burglary	20	106	110	74	60	200%	-10%
Larceny	246	262	335	262	213	13%	-19%
Auto Theft	n/a	42	20	29	28	n/a	-3%
Total Part I	296	495	574	446	392	n/a	-12%
Vandalism	36	117	111	117	92	155%	-21%
Weapons Violation ¹	8	16	5	10	10	25%	0%
Drugs	5	29	43	55	33	560%	-40%
DUI	9	29	53	59	114	1,166%	93%
Disorderly Conduct	66	47	76	69	51	-23%	-26%
Other Part II	433	911	1,435	1,408	1,358	214%	-4%
Total Part II	557	1,149	1,723	1,718	1,658	198%	-4%
GRAND TOTAL	854	1,644	2,297	2,164	2,050	140%	-5%

Town of Oak Bluffs
Violent Crime, 1996-2000
Arrests



Town of Oak Bluffs
Property Crime, 1996-2000
Arrests



¹Non-firearm type weapons principally dominate this category.

Footprints in Oak Bluffs Snow Are Clues Leading to Arrest in Home Burglary Case

By MARK ALAN LOVEWELL

Footsteps through the snow were a key lead in the investigation of a house burglary in Oak Bluffs early this week. Michael K. Noonan, 38, of Oak Bluffs was arrested after an investigation into the break-in of an unoccupied home on Barnes Road.

Police chief Joseph Carter said the break-in was reported by a neighbor on the morning of Dec. 23. They reported that the basement window of the house was broken and the front door was open.

Police, investigating the scene, found fresh footprints in the snow. Officers went inside the house and found a large television set on the floor. The fact had been terrorized. Police officer Tir lead investigator, Damien Harris. Police

warrant was obtained and executed at the home of Mr. Noonan, 1 Summit avenue. Inside, police found 64 items from the other house, everything from a large television to a vacuum cleaner, dishes and even an alarm clock, the chief said. "He took the soap," the chief said. The defendant was not at home when police did their search.

"He even took toys from the house," the chief said. "He took bags of sugar. Returning to the Island on Tuesday

was met by Mr. subcontr

A First in Oak Bluffs

Oak Bluffs police officers and state troopers made an unusual discovery this week, when they served summonses to two persons operating a tattooing service out of a residence.

Atlantic Blue: On Tour With the Oak Bluffs Bike

tion, to the property. Detective watch. They found out who Oak Bluffs police said that house," the chief said the first tattooing citation he With the assistance remember in his years Jefferey Stone and of

Police Exchange

Holden police officer Dale Lorrain will join the Oak Bluffs police department from June 20 to June 23 as part of an ongoing exchange program between the two departments. Oak Bluffs police chief Joe Carter signed the unique agreement last April, giving officers in the two departments a chance to change places on a temporary, voluntary basis.

During the exchange program, participating officers will be partnered with and under the supervision of a member of the host police department. The goal is to enhance the spirit of the Commonwealth's Community Policing Initiative, as well as to increase communication and dialogue among police agencies with different demographics, populations, needs, and problems.

Chief Carter Helps National Planners

Along with other police officials and concerned citizens, Joseph Carter, Oak Bluffs police chief, is participating in the Regional Community Policing Institute for New England (RCPI-NE), an effort to find a way for New England to lead the nation in incorporating ethics and integrity into community

Chief Carter with members of the Kids Who D.A.R.E. Sixth grade students of the Oak Bluffs School graduated from the Drug Abuse Resistance Education (D.A.R.E.) program on May 22. D.A.R.E. is designed to provide students with the necessary skills for resisting peer pressure to experiment with alcohol, tobacco, and other drugs. The graduating students were required to complete 17 weeks of classroom in-

Oak Bluffs Police Receive Grant

The Oak Bluffs police department has received a \$6,000 grant for additional enforcement and education initiatives to reduce speeding as well as aggressive and impaired driving and to increase the use of safety belts and child safety seats. The grant program began during the Thanksgiving holiday weekend and will continue through September 2001.

The Governor's Highway Safety Bureau (GHSB) awarded 57 grants amounting to \$342,000 to Massa-

Awards Program Honors Police and Fire Personnel

The Oak Bluffs police and fire departments will jointly sponsor the First Annual Achievement and Appreciation Awards, a 5 p.m. program this Sunday at the Oak Bluffs School auditorium.

The ceremony will honor members of the town's fire and police

those businesses and citizens of the community who provide tireless support.

Said fire chief Dennis Alley: "We are delighted to work in partnership with the Oak Bluffs police department in our goal of providing the community

Drug Dealing Leads to Arrest

State police arrested a Cambridge man on a charge of selling crack cocaine on Circuit Avenue in Oak Bluffs.

The Friday night arrest of a man on Worcester Street, Cambridge, was the result of an investigation by state police, a Cambridge land drug task force. Police charged the man with possession of cocaine from Mr. Lombard.

After spending the holiday in jail, Mr. Lombard pleaded in District Court to possession of cocaine and conspiracy to violate the law, held on \$5,000 bail.

According to a report in the Cambridge Record, the man is on parole from the state of Georgia on drug charges. A parole violation



Chief Urges No on Eight

To the Editor:

As a responsible law enforcement official, I believe it is my duty to speak out against question 8 that will appear on the statewide ballot this November. I am therefore writing to alert citizens not to be fooled by the question's catch title, "Drug

Police Arrest Cape Man With Crack Cocaine

A Yarmouth man was arrested last week on charges of possession of four grams of crack cocaine, four grams of cocaine, and an unspecified amount of marijuana.

The latest in a streak of busts by the state police, Oak Bluffs officers, police charged Brandon Turner with possession of cocaine with intent to sell and possession of marijuana.

"They're really working hard," Oak Bluffs police chief Joseph Carter said of the task force members. Oak Bluffs officers Warren Gosson and state Trooper Paul Wolfe were also involved.

This is the first arrest on-Island involving marijuana since Chief Carter said.

The drugs were estimated at a street value of \$800, and Mr. Turner-Idoria had \$1,074 in cash on him at the time of arrest.

Mr. Turner-Idoria was arraigned July 21 in District Court. He was released on \$2,000 bail.

Juvenile Arrested in Slashing Incident

By CHRIS BURRELL

Exactly seven weeks after two young women were slashed with a knife in a violent assault in downtown Oak Bluffs, police have arrested and charged a 14-year-old boy with the crime.

he did not rule out the possibility that more arrests and new charges may follow.

Arrested Wednesday at about 6:30 p.m. and charged with two counts of assault and battery with a dangerous

used in the August 21 incident with a folding knife with a foldable blade just over six inches when open.

And police say th

Arrest

they said was traveling to sell crack cocaine. Lombard, 28, of a month-long joint police, and the 15 grams of crack

the Dukes County day in Edgartown with intent to distribute. He was ordered. Mr. Lombard was convicted. Mr. Lombard would

Island Neck Foundation Announces Annual Grants

directors of the Farm Neck Foundation, in collaboration with the Island Neck Foundation, has announced annual grants for the year. The list is as follows:

- Island Council for Youth, for production costs for the production of rock concerts for Island during the school year.
- Martha's Vineyard Literacy, \$1,000, to fund tutor training and purchase resource materials.
- Island Nurse Service, \$2,030, to

Family Flavor Reasserts Itself in Oak Bluffs

Big Brothers, Big Sisters of

Police Chiefs Report Smooth Fourth of July

From Page One

"I really don't anticipate it going into the weekend, but it very much could," said Chief Carter. "We're prepared for that. We'll have to play it by ear. The big weekend was this one that just passed." He relies, in part, on the hotel reservations in his town and across the Island to help predict crowd levels. The weekend saw no increases in the number of arrests compared to last summer's Fourth of July; there were the

Two Police Chiefs Provide Strong Leadership In Community Action Approach to Holiday

By CHRIS BURRELL

Just about the last thing anyone expects two chiefs of police to offer up is a personal invitation to lodge complaints about police behavior. But that's exactly what the

mounted police presence last year at calling in youth workers from Boston to roam the streets and beaches.

This summer, what they want about

Two Police Officers Are Promoted in Oak Bluffs

Chief Joseph C. Carter of the Oak Bluffs police department this week announced the promotion of two veteran officers, Alan W. Kallmann and Erik G.

Oak Bluffs Senior Center.

In announcing the promotions, Chief Carter said: "I congratulate veteran officers Kallmann and Blake on their accomplishment in the rigorous

Oak Bluffs Big Dig: Just One Big Detour

Town Sewer Project Forces the Police To Sort Out Widespread Confusion For Traffic in Torn-Up Streets

ID Battles Are Waged at Barroom Door

From Page One

Still, most interactions don't end up in handcuffs. According to Mr. Kelleher, 80 per cent of the fake IDs are from people using someone else's driver's license. The most common ways to trip up the would-be underage drinker holding someone else's ID is to ask them for



Five Rescued from Oak Bluffs Jetty

Public safety took on a whole new meaning this weekend for Oak Bluffs police and fire personnel, as members of both forces were called on Sunday afternoon to make an ocean rescue.

Three people became stranded in the surf off Pay Beach at 4 pm Sunday afternoon when they walked to the end of the jetty and got caught by the incoming tide, according to police chief Joseph Carter.

Two onlookers tried to come to their aid before firefighters got to the scene.

FINE POLICE

Editors, Vineyard Gazette:

On Monday, July 10, I was a guest on the lovely Island of Martha's Vineyard. Taking the ferry from Falmouth to Oak Bluffs with bikes, I and five family members set out on the bike trail to Edgartown. We had a fine ride and a splendid lunch at the Navigator, parking our bikes in the appropriate racks.

When leaving and unlocking my bike, I put my fanny pack and Pentax camera on the bike next to mine (telling myself I'd forget it) and proceeded to enjoy the return ride to Oak Bluffs and the awaiting ferry. When reaching to find out the time for departure in my

Island Officers Receive MADD Awards

Vineyard police officers were among the individuals recognized for their efforts to keep intoxicated drivers off the roads at the eighth annual banquet of the Cape and island chapter of Mothers Against Drunk Driving.

According to a press release, the awards were given "to individuals who have chosen to make a difference and work with MADD in our mission to stop drunk driving, support victims of this violent crime and prevent underage drinking."

Police officers were selected by their commanding officers based on their performance in education, arrests and prosecutions, or community service. In all, 18 officers from Cape and island police departments were honored.

Named MADD officers of the year at Sunday's awards breakfast were officer Michael Dellis, Edgartown; Sgt. Blake of Oak Bluffs; Robert

Walking the Beat, Oak Bluffs Chief Gets Raves

Crime Prevention

Our most direct approach to crime prevention was the completion of Crime Prevention Officer's School by two of our Department personnel - Sergeant Erik Blake and Officer Jeff Yung. This valuable training enhanced their ability to devise specific techniques to assist businesses and local residents with crime prevention solutions.

In addition, the Department (through the organization, implementation, and supervision of Sergeant Blake) successfully commenced the *You Drink & Drive, You Lose Campaign*. This nationwide program exceeded the public education goals and led to a 93 percent increase in OUI (Operating Under the Influence) arrests during the year. The Department also received the Governor's Highway Safety Bureau Grant award of \$6,000 to cover education and overtime enforcement expenses relating to OUI patrol safety belt compliance. The institution of these two programs further demonstrates the Department's goal to increase public safety through crime prevention initiatives.

The D.A.R.E. program, provided through partnership between the Department and the Oak Bluffs School and coordinated by then-Officer Alan Kallman, again completed a 17-week classroom instruction program. Sixth grade students who completed the course pledged to take a stand against drug/alcohol use and to remain violence free. The guest speaker for the graduation was Michael Mather, Executive Director of the Governor's Alliance Against Drugs, Executive Officer of Public Safety, who provided grant-funding support for the D.A.R.E. program.

Moreover, the Governor's Alliance Against Drugs awarded the Department, in collaboration with the Dukes County Sheriff's Department, funding to build and develop programming for a Youth Leadership Ropes Course for all island youth. The course will be situated on land owned by the County located in the airport business park. Site surveys have been completed and construction is scheduled to begin in 2001.

Confirming Our Core Values

Service

Our Department continually strives to increase its ability to offer the best service to our small community. However, as we are all well aware, the community undergoes significant changes during the summer and early fall seasons. The July 4th weekend is just one example of the remarkable service our Department can provide with the assistance of other island agencies as well as the unique public safety program provided from off-island groups.

The local newspaper headlines from July 2000 say it all - "Up- and Down-Island, the Fourth Was Fantastic, Quiet", "Top Police Chief's Report A Smooth July 4 Holiday in Oak Bluffs, Edgartown", and "Police Chiefs Stress Community Role In Safe and Joyful July 4 Celebration."

The cooperation of all island police agencies, especially our collaboration with Chief Condlin of the Edgartown Police Department and Pam Dolby of the Edgartown Park Department, resulted in an outstanding holiday weekend. The on-going assistance of the street workers and the Massachusetts State Police gang task force involvement has also proven crucial to achieving a safe and enjoyable holiday for the citizens of Oak Bluffs and the larger island community. We anticipate that the continued mutual aid efforts of these agencies and individuals will again enable residents and visitors to enjoy a safe and uplifting 4th of July in 2001.

Another service our Department is providing has been coordinated by Sergeant Alan Kallman, in conjunction with other island agencies, to reduce the number of outstanding warrants as well as correspondingly increased the number of individuals apprehended who are wanted in our community. In a two-month period, the Department recalled 35 warrants. The Department's goal is to reduce the number of outstanding warrants from the current number of 571 to less than 300 during the coming year. In addition, all officers are taking an active stand in successfully applying for search warrants. The result of these attempts has led to the recovery of a myriad of stolen items, as well as the successful clearance of a number of criminal incidents.

Integrity

As counterpart to the development of the Mission Statement and Core Values, the Department adopted a comprehensive manual of Rules and Regulations to serve as a living document that ensures our adherence to high professional ethical and integrity standards. The Rules and Regulations include the upholding of the *Law Enforcement Code of Ethics* and policies that govern officers' professional conduct and responsibilities, both on and off-duty, as well as conflict of interest.

To strengthen our integrity initiatives, we conducted a grant-funded training program on communication skills in concert with cultural diversity awareness and discussion of the national controversy on racially motivated vehicle stops (a.k.a., "Driving While Black"). With professional support from the preeminent *Communication Management* firm, the entire Department discussed the growing concerns over racial profiling and mandatory policing policies and practices for protecting the civil rights of all citizens in the community and within the Department. An integral segment of the training included training exercises and role-playing for cultural diversity awareness and communication techniques. Providing awareness on these existing global issues assists the Department in preventing occurrences of mistreatment towards citizens and each other. It also allowed us to analyze complaints by citizens and helped to explore and address possibilities of internal insufficiencies that may exist.

Additionally, I have been an active participant in the *Regional Community Policing Institute for New England (RCPI-NE) on Ethics and Integrity* which brings together police from all ranks along with educators, community leaders and civilians in law enforcement to collaborate on this important issue. The goal of RCPI-NE is to create a strategy to make New England a national leader in incorporating ethics and integrity into community policing. As we have transitioned to a comprehensive community policing Department, the information developed in my meetings at RCPI-NE has helped to mold the ethics and integrity efforts we incorporate in our operational policies and Department culture. I must also duly recognize the commitment and involvement of Lieutenant David Roberts, FinCom Chairman Mark Seward as well as community members Attorney Theo Nix and Linda Marinelli who have attended RCPI-NE trainings on *Moral Decision Making and Managing with Ethics and Integrity*.

Professionalism

Our officers are better able to provide professional services to the community when they are well trained. This report has already discussed essential community oriented and problem solving initiatives the Department has undertaken to ensure the community receives the best service possible. This is our commitment to you, which also serves to enhance the Town's risk prevention efforts.

The Department has completed numerous training sessions and has returned to implement a number of public safety, community policing, and problem solving programs. Among these are the Massachusetts Police Leadership Institute Management School, Regional Community Policing Institute - New England, Firearm Laws and Dealer Inspection, Juvenile Policing, Law Enforcement Technology Center Executive Summit, D.A.R.E. Officer Training, Bicycle Safety, and Child Abuse Investigator certification.

Officer George Fisher has continued his training in the effort to improve conditions for families of abuse. His training in 2000 focused on issues of Elder Law and Protection, Police Intervention for Children of Domestic Violence, and Dominant Aggressor training.

Professionalism is also exhibited through leadership. With the unanimous support of the Board of Selectmen, the role of management in the Department has been extended, while also increasing the size of the police force. To begin the new fiscal year, we promoted two officers to the rank of Sergeant. In a public ceremony held at the Council on Aging facility, officers Alan Kallman and Erik Blake were appointed probationary Sergeants.

In December 2000, three probationary officers were promoted to full officer status. Officers William Branca, Robert Branca, and James Morse have successfully

completed their one-year probationary period with the Department.

Of course, along with the hiring of new officers and the promotion of full-time officers comes the unfortunate retirement of our seasoned veterans. The Department honored Officer A. Robert Duart at our awards ceremony in May. However, Officers James Cage and Paul Casserly also retired this year. Officer Cage, after committing twenty-five years of service to Oak Bluffs and Tisbury has chosen to spend more time managing his business (Rose Bud Balloons) on Circuit Avenue. Officer Casserly, who received disability retirement in September, has left the island to reside with his family in western Massachusetts.

We anticipate hiring four new officers in the next year to fill positions vacated in 2000.

Final Remarks

The Department continues to undergo necessary changes to meet the ever-increasing challenges of the 21st century. Technological enhancements present tremendous opportunities for success in law enforcement. For example, the implementation of the grant funded island-wide computer consortium will allow all island law enforcement agencies to network computer-aided dispatch, report management systems, mobile data terminal connection, and a soon-to-be-implemented 3-1-1 call intake system. This consortium will allow the Oak Bluffs Police Department as well as the other police departments to access valuable cross-jurisdictional information in a timely and effective manner. Such technological advances bode well for our efforts in the future.

The advent of the Internet also provides us with the opportunity to enhance our community outreach efforts. I encourage you to visit our site at www.police.oak-bluffs.ma.us

The quest for a more appropriate police facility remains prominent among our goals and further confirming our core values of *Service, Integrity, and Professionalism*. With a new structure, we could better serve our citizens with much needed offices and other necessary operational space. The members of the Department could have greater communication with one another and with the public we serve. Notwithstanding, though our professional capacity would be greatly improved with a facility designed specifically for law enforcement needs, the integrity of our personnel will be undiminished regardless of the condition of our current facility.

This summary of the year 2000 highlights began by describing the importance of the development of a Mission Statement and set of Core Values for the Department. The endorsement of the Mission Statement and Core Values exhibits the commitment of the Department to the future. Soon our Strategic Plan will be complete and the goals of

the Department made clear to everyone. We greatly look forward to this achievement.

The completion of our Strategic Plan, through goals and objectives developed from a thoughtful, comprehensive process, will be realized and implemented in accordance with budgetary priorities. Through such planning and budgetary support, the Department will continue in its commitment and intent to serve a collaborative problem solving policing agency and to maintain the successful programs that have been implemented to support community crime prevention.

This fiscal savings that we have garnered for the Town though various grant funds have not only contributed to enhanced productivity and accountability, but more importantly, provided us the tools to transform our agency and

maintain our commitment to *Service, Integrity, and Professionalism* through community policing. We will continue our vigilance in the grant-funding arena and exercise prudent oversight of the budget.

The Oak Bluffs Police Department takes great pride in being in the forefront of nearly every policing initiative in the region. It is our pledge to remain so in the coming years. As such, we thank you for your support, and look forward to the mutual realization of our public safety goals.

Respectfully submitted,

JOSEPH C. CARTER
Chief of Police

“The highest of distinctions is service to others”

King George VI

FIRE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my pleasure to submit to you the annual report of the Oak Bluffs Fire Department.

This past year we have again accomplished more of the goals that we have had before us.

Our biggest accomplishment was the delivery of our new rescue truck that arrived on December 9, 2000. This truck is the most high tech vehicle of its kind. The truck was financed by the efforts of our transport personnel and the Ambulance reserve fund at no cost to the taxpayers.

I personally invite each of you to the station to view this much needed apparatus.

This year we will be replacing our old 1983 ambulance as it will be outdated this Spring. Again, I ask for your support in this endeavor. The purchase of this ambulance will also be funded from the ambulance reserve fund at no cost to the taxpayers.

As stated in previous reports, our training is ongoing under the very competent direction of the Deputy and Assistant Chiefs of the Department.

As Chief, I have recently written a grant application to the state in the amount of \$14,800. If we are successful, this money will be used for the purchase of Scott air packs as the ones we now have are 35 years old and are being phased out of the fire service.

If any voter-taxpayer has any questions regarding our fire department, I would more than welcome you to visit the station and observe our operations and have any questions or concerns you might have been answered.

Again, I thank you all for your confidence and support in the past and hope for it in the future.

My appreciation and thanks are extended to all of my Company officers and their women and men for the fine job that they continually do. A very special thanks to the officers and EMTS of the Ambulance squad for their excellent performance and tireless efforts in keeping our transport system up and running.

My thanks go out to Chief Carter and the Police Department, Highway Superintendent Robert Rose and his Highway Crew and Mr. Deacon Perotta and the Water Department Crew. To Casey Sharpe, deep appreciation for all of her assistance in the past year. Thanks also to the following town hall staff: Tom Wilson, Town Accountant and Alice and Erin who are always willing to help in a constantly cheerful manner. Without such genuine cooperation from all of these personnel, Our Fire Department could not function in such an efficient manner.

Lastly, I extend my thanks to the Board of Selectmen for their support and confidence in the Fire Department.

Respectfully submitted,

DENNIS P. ALLEY, Chief

2000 Oak Bluffs Fire Department Runs Report

Motor Vehicle Accidents Rescue & Engine Co.....	41
Pumping Detail	9
Car Fire	6
Oil Burner	2
Grass/Brush	5
Oil/Gas Spills	6
Chimney	7
Electrical Fires	12
Mutual Aid	4
Appliance/Stoves	4
Structure	3
Smoke Investigation.....	31
Gas Investigation.....	6
Carbon Monoxide Detection	5
Trash.....	2
Sprinklers	3

Open Fires No Permit	2
Search & Rescue Dive Team	3
Search & Rescue	1
Bomb Threat	0
Wash Down Health Department	6

FALSE ALARMS

Residential and Small Business	30
Woodside Village.....	5
Martha's Vineyard Regional High School	3
Martha's Vineyard Hospital.....	3
Oak Bluffs School	1

TOTAL.....	204
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AMBULANCE

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my pleasure to present to you the annual report of the Oak Bluffs Fire Department Emergency Medical Service.

As you know, we are a volunteer squad made up of people with many different lifestyles, yet manage to come together for one main purpose: To save and assist the lives of the people in our community. Besides taking regular duties to provide 24-hour coverage to the town, our EMT's also dedicate much of their time to helping out at activities throughout the year. We stand by at most of the road races, high school football and hockey games in case of injuries, and hold a child safety day at the Fire Station for the younger elementary school students.

With the number of emergency calls responded to each year continuing to rise, training and education is always a priority. I am proud to report that nearly 50% of our squad members are now certified American Heart Association CPR instructors. We hope to hold several CPR courses each year in an attempt to educate the community in this lifesaving skill. We also recently organized a training session to certify the Oak Bluffs Police Department in the use of a semi-automatic external defibrillator, which they now will be carrying in each of their police cruisers. This device is the key to survival for a cardiac arrest victim in a pre-hospital setting.

The towns united are trying to bring Advanced Lifesaving Skills to the Island. Martha's Vineyard is the only community in Massachusetts that does not have access to Advanced Life Support (ALS) outside of the hospital. Currently underway is an Intermediate or EMT-1 program which will certify a select number of Island EMT's in several advanced skills such as airway intubation and intra-venous (IV) fluid drips. Our squad has 4 participants taking the course. The didactic portion of the course

will be held here on the Island, but performing the actual skills learned must be done at off island medical facilities. This is an intense course and I wish our participating EMT's luck.

Our Off Island Transport Service is still running successfully; however, it is taking its toll on our ambulances. Travelling to Boston and surrounding areas on a regular basis has caused excess wear and tear, and many unexpected mechanical problems throughout the year. We feel it is now necessary to replace our older ambulance, which is 17 years old, before it becomes an unsafe emergency vehicle. Our goal is to finalize the specifications and purchase the new ambulance before the end of 2001. Remember that the revenues earned from our transport service will be used for the purchase, and not cost the taxpayers a thing.

In closing, I would like to thank the many town departments that lend a helping hand in making what we do run smoothly, especially the Police Department, which I feel over the past year has really worked to improve a partnership with us of emergency service to the town. To the EMT's throughout the Island who have contributed to the success of our transport service, as well as our community training courses, I am deeply grateful.

To the citizens of Oak Bluffs, I thank you for your generosity and hope you will continue to support our department in all that we do.

As for our Oak Bluffs Ambulance Squad, I truly believe we have the finest group of emergency personnel around, and commend each and every one of you for your unconditional dedication to the well-being of our community.

Respectfully submitted,

ANITA LANDERS
Captain

ANIMAL CONTROL OFFICER

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The Animal Control Department was very busy in 2000. The new Animal Control Officer began work in November 1999 and there was much to do and to learn. Most importantly, I would like to thank the taxpayers for approving \$15,000 for much-needed repairs and equipment at the Town Shelter. The interior of the shelter is now complete and with the assistance of the County Probation Department the exterior will be finished soon.

Doug Plesz who was completing a requirement for his Eagle Scout Badge took on the daunting task of clearing the grounds and doing some landscaping. We are grateful for his contribution.

A thank you is also extended to members of the community who donated blankets, towels, carriers, food and toys; to David Grunden and David Duarte, Shellfish Department who are always willing to lend a hand without regard to the task; and to the Police Department for helping ensure the safety of the ACO and the animals in Town.

The ACO attended a ten-week training course at the Canton Criminal Justice Training Council and was certified. The State will soon require all ACO's to be certified.

Enforcement of the Town leash law has led to fewer dog bites and complaints from the community and also fewer dogs being hit by vehicles.

The focus on the dog license list, including mailing a bright orange reminder card, resulted in many more dogs being licensed by the deadline of January 1.

In order to identify the owners of injured or lost cats, we recommend a collar and ID tag. Nationally only 2% of cats are reunited with their owners due to not having an ID tag.

The Department participated in an Island-wide Rabies Clinic for domestic animals that was organized by the Island Animals Control Officers, Veterinarians and the Edgartown MSPCA. This event will now be held annually.

A special note of appreciation is due Christopher Wiggan, Assistant Animal Control Officer for his hard work and assistance.

We sincerely hope year 2001 is a safe and happy one for you and your pet.

Respectfully submitted,

SHARON S. RZEMIEN
Certified Animal Control Officer

SERVICE CALLS AND COMPLAINTS FOR 2000

Calls Pertaining to Dogs	Total 956	- Dead	21
Dogs picked up	206	Cats found injured	2
Dogs reported/seen loose	337	Transported to Veterinarian	9
Dogs impounded at Kennel	47	Cats brought to Shelter	32
Unclaimed dogs	2	Cats surrendered	14
Dogs returned to owner	159		
Dogs hit by motor vehicle	11	Calls Pertaining to Farm Animals	Total 31
- Dead	8	Reported seen/loose	11
Dogs found injured	11	Returned to owner	11
Transported to Veterinarian	14	Hit by motor vehicle	1
Dogs reported lost	111	- Dead	1
Dogs surrendered	9	Barn inspections	7
Barking dog complaints	32		
Dogs brought to Shelter	9	Calls Pertaining to Wildlife	Total 867
		Complaints	83
Calls Pertaining to Cats	Total 211	Picked up	732
Cats picked up	27	Reported/seen	47
Cats reported found	21	Hit by motor vehicle	732
Cats reported lost	38	- Dead	727
Cats returned to owner	29	Transported to Veterinarian	2
Cats hit by motor vehicle	18	Transported to rehab	3

Calls Pertaining to Marinelife	Total 12	Assistance to other departments	47
Reported/seen	4	Public assistance calls	21
Injured	2	Selectmen hearings on dogs	1
Dead	2	Court hearings	7
Transported	4	Court arraignments	2
		Pre-trial conferences	2
Animal Bites/Scratches		*Miles patrolled	5,040
Resulting in Quarantine	Total 26	*Licensed dogs	412
Dog	23	*Not included in Total	
Cat	3		
Other	0		
		Grand Total Calls Handled 2000	3,359
Investigation/Calls/Requests and Services	Total 1,256	Violations/Fees Collected	Total \$4,528.00
General information requests	927	Impounded dogs	650.00
Emergency calls off duty	221	Dog Licenses sold	2,293.00
Cruelty investigations	9	*Citations issued fees	1,585.00
Abandoned animal investigations	3		
Animals rescued from hazard	18	*Estimated Total/Some Court Action Pending	

“The measure of success is not whether you have a tough problem to deal with, but whether it’s the same problem you had last year”

John Foster Dulles

BUILDING AND ZONING DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

Another year and another project. This project, being the biggest undertaking of Oak Bluffs to date - the Wastewater Facility. As you can see by all the work being done in and out of the roads in the 'metro' area of Oak Bluffs the sewer system is being installed. It primarily affects the business district, campground homes and the A-south areas of Oak Bluffs. The contractors are being as accommodating as possible and very courteous.

The new Building Permit Application pre-screening process is now in effect and departments are working with each other to accommodate those applying for a building permit. The process is a little more time consuming for the applicant/contractor, but will eliminate problems before a project begins. And we thank all of the applicants for their patience and time during this change in the process.

By now you all know that the Town voted for the old elementary school to be the permanent Town Hall. The building permit is still in place as there are a few minor

issues to complete, such as the vault and miscellaneous items. The highway did a wonderful job on making all offices comfortable and accessible - we thank them for a job well done.

2000 was not a year for major renovations of commercial properties and the amount of single family dwellings is at a low, only 33 this year. The biggest project underway is the Island Elderly Housing project. It consists of 2 buildings, one having 9 apartment units and the other with 18 apartments.

We would like to thank all the Committee Members on the Copeland District Committee, Sign Review Committee, DCPC Plan Review Committee, the Road Committee and the DCPC Southern Woodlands Committee for all their time and effort that they have given when called upon.

Respectfully submitted,

RICHARD R. MAVRO
Building/Zoning Official

TOTAL NUMBER OF PERMITS AND VALUES FOR NEW SINGLE FAMILY HOMES FOR 2000

33 NEW SINGLE FAMILY HOMES	VALUED \$5,620,210.00
2 Elderly Housing Buildings: 1 @ 9 Single Units	
And 1 @ 18 Single Units	VALUED \$2,419,939.00

NUMBER OF MISCELLANEOUS PERMITS

Additions	30
Alterations/Renovations/Repairs	193
Decks/Pool/Sheds/Fence	57
Garages	15
TOTAL RESIDENTIAL PERMITS	330

NUMBER OF PERMITS FOR NEW COMMERCIAL BUILDINGS AND VALUES NO NEW COMMERCIAL BUILDING

Number of Permits for Commercial Miscellaneous

Additions	2
Renovations/Repairs	20
Shed	1

TOTAL NUMBER OF ALL PERMITS 353

TOTAL DEPARTMENT RECEIPTS

Building Permits and Inspections	\$ 61,534.00
Plumbing Permits and Inspections	10,275.00
Wire Permits and Inspections	23,200.00
Gas Permits and Inspections	11,410.00
Oil Burner Permits and Inspections	2,200.00
Smoke Detector Inspections	5,040.00
Miscellaneous	2,521.00
Copies	598.75
Total	\$116,778.75

BUILDING/ZONING DEPARTMENT
Hours 8:30 AM - 4:00 PM - Monday-Friday
Box 1344, Oak Bluffs, MA 02557
Telephone 693-5513/Fax 696-7736

Building/Zoning Official	Richard R. Mavro
Administrative Assistant	Sari Budrow
Plumbing Inspector	James Moreis, Sr.
Assistant Plumbing Inspector	William Norton
Gas Inspector	James Moreis, Sr.
Assistant Gas Inspector	William Norton
Wiring Inspector	James J. Rogers
Assistant Wiring Inspector	Dennis P. Alley
Oil Burner Inspector	Barry Bissailon
Assistant Oil Burner Inspector	Anthony Ferreira
Fire Inspector	Barry Bissailon
Assistant Fire Inspector	Dennis P. Alley

Sign Review Committee

John Bradford
Sari D. Budrow
Richard R. Mavro
Alan Schwiekert
Alison Shaw

Road Committee

Chief Alley
Chief Carter
Richard Combra, Jr.
Alan DeBettencourt
William DeBettencourt
Richard Mavro
Deacon Perotta

Harbor DCPC Plan Review

John Bradford
Sari D. Budrow
Kevin Cusack
Richard R. Mavro
Dave Wessling (Alt.)

Copeland District Review Committee

Sari D. Budrow
Richard Combra, Jr.
Robyn Bandele Nash
Ann Margetson
Ronald Mechur
Richard R. Mavro

Southern Woodlands DCPC Site Plan Review

Russell Combra
Richard Combra, Jr.
Kevin Cusack
John Curelli
Michael Dutton
Richard R. Mavro
Deacon Perotta
David Whitmon
David Wilson

HIGHWAY DEPARTMENT

Honorable Board of Selectmen
and Citizens of Oak Bluffs:

It is our pleasure to submit the annual report of the Oak Bluffs Highway Department. The Highway Department once again had a very busy and productive year.

We worked closely with the Board of Selectmen's Office with the consolidation of the Highway Department and some smaller departments. The Highway Department now oversees all public building maintenance, which includes the public restrooms and their attendants and the Town custodian. We oversee the maintenance and record keeping of the Town Cemetery. We also operate the Landfill Drop-Off that includes the recycling shed and the brush chipping. One of the benefits is now the Town sells trash and vehicles stickers at the Landfill, and has sold \$10,000 in stickers since July. We hope to continue working with the Board of Selectmen in the next year on further consolidation in hopes of realizing more budget savings and efficiency.

Our major project included the Viera Park - Farm Pond drainage project, which was funded through a grant totaling \$65,554 from the Office of Coastal Zone Management of the Department of Environmental Affairs. This project diverts storm water from entering Farm Pond that will improve the water quality in the pond. The Shellfish Department, Conservation Commission and Highway Department are working on a similar grant to improve the water quality in Lagoon Pond.

The Highway Department built the bicycle path along Eastville Avenue and through the Martha's Vineyard Hospital property, which we hope will improve bicycle safety as it will divert bicycle traffic off the dangerous curve on Beach Road. We also installed much needed

storm water catch basins on Linden Avenue and Sunset Road. We completed the Wing Road sidewalk in the autumn. We assisted the Shellfish Constable with the annual quahog relay that involved five days of trips to Fall River to transport back the quahogs to Oak Bluffs. The Highway Department Administrative Assistant input the names of those buried for the past 150 years in the Town of Oak Bluffs Cemetery onto computer disk. We can be confident that the Cemetery records are safe and organized.

We continued on routine tasks such as collection of rubbish, street sweeping, tree trimming, snow removal, line and crosswalk painting, maintenance of catch basins throughout the Town and chipping brush.

Through the Capital Planning Committee, we were able to purchase a new pickup truck with a plow and a new dump truck. These vehicles replaced the 1980 Dodge W150 pickup and the 1975 Dodge D800 dump truck.

We would like to thank Paul Mahoney of Mahoney's Garden Center for the beautiful Christmas tree that was placed in Post Office Square.

Lastly, we would like to thank the Highway Department personnel, especially Administrative Assistance Nicole L. Morey, as they all worked very hard this year. And also Executive Secretary Casey Sharpe for her assistance and guidance throughout the year.

Respectfully submitted,

ROBERT E. ROSE
Highway Superintendent

RICHARD COMBRA, JR.
Assistant Highway Superintendent

WASTEWATER COMMITTEE

This is a new Department brought about by acceptance of the townspeople to install and implement for the Town of Oak Bluffs a new sewer system.

In the year 2000 the Board of Selectmen appointed 7 individuals to sit on the Wastewater Commission for the new Wastewater Facility for the Town of Oak Bluffs. This Committee has been reduced to 5 members presently. In April of 2001, three Commissioners will be elected to oversee this new Department. The new facility should be on line and flow to the facility will be implemented by the summer of 2001.

The Selectmen served as the committee during the beginning study phase and through the awarding of the three contracts, which are in place, and work has begun. One contract is for the facility itself, another is for the collection system to the facility and the third is for the disposal area. All contracts are under the direction of William Reich, the Town of Oak Bluffs' Clerk of the Works for this project.

The Committee has, since its inception, drawn up the Rules and Regulations for the sewer system, which have been adopted by the town; created customer lists for data base information and billing purposes; mandated an installer's test for all installers to take in order to hoop up users to the system; and we are now working on setting the rates for commercial and residential users. We are working with other Town Departments to ensure a smooth transition for all involved with the new system.

Respectfully submitted,

FRED SONNENBERG, Chairman
MARK SEWARD, Vice-Chairman
JOHN W. LEITE, III
ROBERT IADICICCO
GEORGE BROWN

"The secret of success is consistency of purpose"

Benjamin Disraeli

RECREATION & NATURAL RESOURCES

SHELLFISH DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

This past year has seen a number of changes within this department. Most notably myself being appointed as the new Constable, after the tragic loss of Richie Maderias. Deputy David Duarte completed the Massachusetts Shellfish Constables Training Course so we are both now certified Shellfish Officers.



Shellfishing in Sengekontacket

This past spring many of our programs were expanded and four new programs/responsibilities were introduced. The new programs are:

Participation in the Massachusetts Phytoplankton Monitoring Program with equipment supplied to the Town by the Massachusetts Division of Marine Fisheries through funding from the US Food and Drug Administration.

Marine Mammal Stranding response is a program I brought to the Town and have training and affiliation with the New England Aquarium. We have responded to three incidents of beaching since the start of this program.

Work/Learn Internship is a program administered by the Wampanoag Tribe of Gay Head Aquinnah. This department was provided with an intern to work with us for twenty hours each week during the summer. The intern in return gained valuable knowledge and experience in shellfish management. This program was at no cost to the Town.

Both Deputy Duarte and myself were appointed as Assistant Harbor Masters in order to assist in enforcement within the ponds, especially Sengekontacket as access is difficult for the Harbormaster.



Seed Quahogs

The expanded programs were in deploying more scallop spawning sanctuaries, over 200 additional wild scallop larvae collection bags, and increased green crab predator control.



New type of crab trap with green crabs



Herring at the Lagoon Herring Run

We were able to increase our predator control program with a financial grant from the Southeastern Massachusetts Aquaculture Center (SEMAC). This grant enabled us to purchase additional traps and in return we conducted a comparison study of two types of traps. I presented the final study report at a workshop sponsored by SEMAC on

the cape and at the Milford Aquaculture Seminar (a regional seminar hosted by the National Marine Fisheries Service).

Within the next year we look forward to continue expansion of some of our programs and working closely with other organizations that have a common interest in our ponds. We will continue to look for additional non-tax funding sources to enhance our efforts. We currently are awaiting funding decisions on other grants that have been applied for.

I wish to thank all those who have assisted this department in the past year. Especially my hard working Deputy David Duarte, Summer Deputy Megan Lewis, Work/learn intern Robbie Manning and the entire Martha's Vineyard Shellfish Group staff. Also the staff of the Net Result who provided us with free bait for our predator control program.

Respectfully submitted,
DAVID W. GRUNDEN

“The man who cannot wonder is but a pair of spectacles behind which there is no eye”

Thomas Carlyle

Licenses Sold in 2000

Type of License	Price/License	Number Sold	Total Revenue
Residential Family License	\$ 35.00	335	\$11,725.00
Senior Citizen License	\$ 0.00	274	0.00
Non-Resident Family	\$150.00	8	1,200.00
1 week Non-Resident	\$ 25.00	79	1,975.00
2 week Non-Resident	\$ 50.00	10	500.00
1 month Non-Resident	\$ 75.00	1	75.00
Commercial Licenses	\$300.00	13	3,900.00
Replacement Fee	\$ 5.00	5	25.00
Shellfish Gauges	\$ 5.00	46	230.00
Resident Herring License	\$ 5.00	99	495.00
Non-Resident Herring	\$ 25.00	10	250.00
TOTAL			\$20,375.00

Summarized Catch Report

	Bushels Harvested	Estimated Wholesale Value
Quahogs		
Family	708	
Commercial	538	
Total	1,246	\$149,520.00
Scallops		
Family	279	
Commercial	389 .5	
Total	668 .5	\$69,544.00
Clams		
Family	47 .75	
Commercial	10 .5	
Total	58 .25	\$5,242.50
TOTAL		\$224,306.50

x4.5*

Value of Shellfish industry to the Town of Oak Bluffs

\$1,009,379.20

*Economic multiplier supplied by the Massachusetts Division of Marine Fisheries

More detailed catch report information is available upon request

MARTHA'S VINEYARD SHELLFISH GROUP

To the Honorable Board of Selectmen:

The year 2001 will mark the 25th Anniversary of the Martha's Vineyard Shellfish Group and, by social consensus, a noteworthy milestone and reason for reflection and celebration. Although not yet worthy to be called an institution (I believe that title is reserved for things over 30 years old); 25 years certainly qualifies us as an established organization which has weathered the test of time, proven its worth and achieved some degree of success. A review of our history bears that out.

1976 - Michael Wild, Coastal Planner for the Martha's Vineyard Commission, organized the Island Shellfish Constables around the idea of hiring a biologist to provide technical assistance for the management of the Vineyard's shellfish resources.

1977 - With dump gleanings and volunteers, the first pilot hatchery is constructed on Lagoon Pond.

1978 - The first small crop of hatchery seed quahogs is produced. Experimental quahog nursery float is refined.

1979 - MVSG is successfully producing seed scallops and pioneering the use of genetic shell color tags for scallops.

1980 - Construction begins on the nation's first public solar shellfish hatchery.

1984 - Over 100,000 seed quahogs and scallops are produced in the solar hatchery.

1986 - Over 2 million seed quahogs and nearly 0.5 million seed scallops are produced in the MVSG solar shellfish hatchery.

1988 - First scallop spawning sanctuary is deployed in Chilmark.

1989 - Hatchery production increases to over 8 million quahog, scallop and oyster seed.

1991 - Water quality study of Tisbury Great Pond is conducted.

1992 - Lagoon Herring Run is completed.

1993 - Hatchery production tops 15 million seed shellfish. Funding is secured for groundwater study of Tisbury Great Pond. Educational program for 4th grades is started.

1994 - New hatchery office is built with experimental, nitrogen-removing septic system.

1995 - MVSG launches an innovative aquaculture training program for local fishermen. Construction of a new shellfish nursery on Chappaquiddick doubles indoor culture capacity. MVSG is among the first in this country to successfully spawn and rear the giant sea scallop.

1996 - MVSG secures \$300,000 in federal funds to provide technical and start-up financial assistance for local fishermen beginning private aquaculture ventures.

1997 - Hatchery produces a record number of over 20 million seed shellfish.

1998 - The Vineyard leads the State in bay scallop landings. Aquaculture trainees market thousands of their high quality cultured cocktail oysters. MVSG secures State funding for construction and demonstration of Jack Blake's innovative floating shellfish hatchery. Bill Walton completes four year doctoral study of crab predation on seed quahogs.

1999 - Hatchery production exceeds 21 million. MVSG develops an environmental awareness curriculum for the Vineyard public schools. Over a half million oysters are cultured by retrained Edgartown fishermen in new tidal-powered shellfish nurseries.

2000 - I am happy to report that the past year, too, has been productive.

Solar Hatchery - Hatchery production was at a record high with over 11.5 million quahog seed, over 8.75 million scallop seed, over 1.3 million single oyster seed and over 3.4 million eyed oyster larvae.

Aqua-eco-tourism - With funding from the Massachusetts Department of Food and Agriculture, we pioneered a program of "aqua-eco-tourism" whereby the public could visit working shellfish farms and learn how local seafood is grown. The pilot project lays a framework for a program that promises to provide environmental education the public while supplementing the income of local shellfish farmers.

Support for Private Aquaculture - With funding from the National Fish and Wildlife Foundation and the Southeast Massachusetts Aquaculture Center, local fishermen retrained in aquaculture continued to expand their production of cultured oysters. Tens of thousands of their cultured oysters made it to the market this year. In November, a couple of the Island growers participated in the "Oyster Riot" in Washington, D.C. Their cultured cocktail oysters received rave reviews at the exposition which featured the finest oysters from across the country!

Oyster Disease Investigations - In conjunction with the shellfish pathologist at the Marine Biological Laboratory in Woods Hole, we continued to monitor the status of several oyster diseases which threaten the local oyster populations.

Web Site Development - With funding from the Massachusetts Department of Food and Agriculture, the Shellfish Group launched its own web site <www.mvshellfishgroup.org> in July. Please visit us for more detailed reports of our work.

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 2000

	Town	Amount
Quahog Seed	Aquinnah	2,233,400
	Chilmark	2,233,400
	Edgartown	2,233,400
	Oak Bluffs	2,233,400
	Tisbury	2,233,400
	Wampanoag Tribe*	<u>500,000</u>
	Total	11,667,000

Scallop Seed	From Rafts & Tables	On Burlap (estimated)
Aquinnah	700,000	1,000,000
Chilmark	700,000	1,000,000
Edgartown	700,000	1,000,000
Oak Bluffs	700,000	1,000,000
Tisbury	700,000	1,000,000
Wampanoag Tribe*	<u>280,000</u>	<u>0</u>
	3,780,000	5,000,000

Total Scallops **8,780,000**

Oyster Larvae	Chilmark & West Tisbury (Released in Tisbury Great Pond)	
	4 Day Old	6,000,000
	8 Day Old	5,250,000
	10 Day Old	500,000
	12 Day Old	1,808,000
	14 Day Old	3,480,000
	19 Day Old	280,000
	20 Day Old	960,000
West Tisbury (Remote Setting System)	Eyed, Setting	<u>3,455,000</u>
	Total Oyster Larvae	215,733,000
Single oyster seed:	Private Island Growers**	1,070,100
	Wampanoag Tribe*	<u>256,600</u>
	Total Single Oysters	1,326,700

* Supplied under contract

** Supplied under funding from National Fish and Wildlife Foundation

HARBORMASTER DEPARTMENT

To the Honorable Board of Selectmen:

The past summer boating season was a great success despite the unfavorable weather conditions.

The Marina did very well financially and we experienced no serious mishaps or damages.

I would like to commend our new Marina Manager Josh Williams for the excellent job he has done during his first year. He is both very professional and knowledgeable in regards to running the Marina. I feel the Town could not have made a better decision when hiring him.

The Harbor and Marina business has grown in many ways in the seven years I have had the job and we need to keep up to date with respect to other harbors and marinas that compete for our business. One main concern for the near future is a new Harbormaster boat dedicated for

patrols and emergencies only. Presently the only boat used is the "pumpout boat" given to us by the state for use in waste removal.

This upcoming season will be the first time we added pennants on the mooring balls which provide a much easier method of picking up a mooring in our Harbor.

The channel is in need of dredging and I commend the Harbor Management committee for moving that along as well as all the work they do during their own time to improve the Harbor and Marina operation.

Respectfully submitted,

CAPT. TODD ALEXANDER
Harbormaster

OAK BLUFFS MARINA

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

Fiscal year 2000 represented another good year for the Oak Bluffs Marina. Late in the year the Marina emerged under new management, and had an excellent start to fiscal year 2001, with a record-setting 2000 season.

Fiscal year 2000 results are down somewhat from the prior year, because they include the first season the Town did not manage Church's Pier. Despite this, a good summer in 1999 nearly off-set the loss, and the Marina is on course to make-up for the loss entirely next year.

As the Town's second largest revenue source, the harbor is an extremely important financial resource. Working with several Town departments, and Oak Bluffs community members and businesses, we will attempt to

cultivate additional revenue capacity within the Marina, while preserving the character of the harbor.

Future goals for the Marina include improved collection of mooring fees, beautification of the harbor, and introduction of launch service. We are also working closely with Oak Bluffs businesses to attract more business in the shoulder season of June, September and October.

I would like to extend my sincere thanks to the Harbormaster, members of the Harbor Management Committee, and most importantly, the Marina staff for all their cooperation and assistance.

Respectfully submitted,

JOSHUA D. WILLIAMS
Marina Manager

CONSERVATION COMMISSION

The Conservation Commission has three main roles:

1. Administer the Massachusetts Wetlands Protection Act & the Oak Bluffs General Wetlands Bylaw to protect the quality of the Town's salt marshes, beaches, dunes, banks, wetlands, ponds, flood plains, and the land under the oceans and ponds.

Projects proposed on or within 100-feet of these areas are reviewed to insure that they will not adversely affect the natural resources.

In 2000, 39 projects were reviewed and approved, with a good number being renovations and additions, septic upgrades, and landscaping projects. One Enforcement Order was issued for serious violations of the Act & Bylaw on Lagoon Pond.

Efforts began to revise the Bylaw regulations, with attention focussed on waivers, piers, buffer zones, and new policies for compliance and pruning.

2. Management & Acquisition of Open Space Lands

In 2000 a **Conservation Fund** was approved at Town Meeting - contributions help pay for the purchase and management planning for new conservation lands. Donations can be made through the Conservation Commission (P.O. Box 1327) to the Town of Oak Bluffs.

Local artist Karen Larsen Turner donated an exquisite oil painting to the Commission. The painting will be auctioned off and the proceeds will benefit the new **Conservation Fund**. The painting portrays the lovely view of Lagoon Pond and beyond as seen from the lookout atop the Sailing Camp Park bluff. Ms. Turner's generosity is greatly appreciated.

The **Sailing Camp Park** is 15+ acres of conservation land managed by the Commission. The park offers to the public acres of open space, Lagoon Pond vistas, and beach

access. In addition, the mainstay building can be rented for family and company functions. Charles Downing did an excellent job as on-site manager for the 2000 season.

3. Guide & Advise the Public & Town Officials on Issues of Natural Resources Protection & Responsible Land Use Practices.

Public Education: The Commission meets with property owners and community groups to offer guidance on resource protection issues such as landscaping in sensitive areas and site specific guidance for prospective applicants.

The Commission works with the Town and state agencies on resource protection issues. In 2000 the Commission began working with the Board of Selectmen to address the erosion and stabilization needs at the East Chop bluff. Ongoing projects include working with the Barrier Beach Task Force on erosion control at State Beach and water quality improvements in the Town ponds.

Planning is underway for two 2001 priorities:

- repairs to the Sailing Camp manager cottage
- update the Open Space & Recreation Plan to stay eligible for grant funding.

Longtime Commissioner Bill Stevens resigned in 2000 and the Commission salutes his many contributions and boundless enthusiasm.

For more information on Commission activities call 696-0758.

Respectfully submitted,

JOAN LANZA, Chairman
MARK WALLACE, Vice Chairman
JOHN BOARDMAN
KEVIN CUSACK
WILLIAM H. Y. STEVENS
PAUL A. STRAUSS
DAVID WESSLING

Associate Members
VARNUM MEAD
CHRISTINA MILLER

Administrator
ELIZABETH D. DURKEE



EDUCATION

SUPERINTENDENT OF SCHOOLS

Mr. Timothy Dobel, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mr. Dobel:

In accordance with the laws of the Commonwealth of Massachusetts, I am pleased to submit my seventh annual report of the Superintendent of Schools to you and to the individual members of the six school committees of the Martha's Vineyard Public Schools (MVPS). As our school system grows in number and complexity, it becomes increasingly difficult to summarize our progress in a concise letter. Nonetheless, this year's report emphasizes the following elements: I.) Student Achievement; II.) Curriculum and Instruction; III.) Staff Development; IV.) Technology; V.) Policy and Governance, VI.) Financial Management; VII.) Long Range Planning.

- I. Supporting high student achievement within a caring, nurturing school environment continues to be the primary goal of the MVPS. Our students continue to score impressively on various standardized measures of achievement including the California Achievement Test (CAT), the Iowa Test of Basic Skills (ITBS), the National Assessment of Educational Progress (NAEP), the PSAT, and SAT. Moreover, as you well know, our shared philosophy emphasizes the well-rounded dimensions of student growth and achievement as demonstrated by our students through scholarly, creative, and project-based work in the language arts, the performing arts, technology, athletics, vocational education, community service, and much more. Our school principals have summarized further indicators of student achievement in their respective annual reports.

We have now completed three years of administration of the Massachusetts Comprehensive Assessment System (MCAS), the State-wide standards-based testing program. The MCAS results indicate that the Vineyard schools are performing well above the State average in most grades and subjects. Nonetheless, in closely examining the data, it is clear that our goal should be straightforward: reduce to zero the number of students who fail MCAS in the Martha's Vineyard Public Schools (MVPS); and, increase the number of students who score in the proficient and advanced

performance ranges of the examination. I am pleased to report that our school staffs are vigorously engaged in work to improve the teaching-learning process for all students.

- II. Meanwhile, we continue to make excellent progress in refining a core curriculum for all Island schools that is aligned to the Massachusetts Common Core of Learning and Curriculum Frameworks. Grade-level curriculum guides have been completed for English/Language Arts, Mathematics, Science & Engineering Technology, and History & Social Science. The MVRHS has produced a course catalog that includes promising new electives. Principals assure me that essential curriculum mapping tasks, teacher-developed performance benchmarks in reading, writing, and mathematics, as well as a complete K-12 inventory of textbook and materials are in full process in each school.
- III. Well-prepared and well-motivated teachers are at the heart of an effective education process. Accordingly, we continue to provide a wide array of high quality professional growth and recertification opportunities for staff. A stream of intensive workshops, dynamic summer and winter institutes, graduate and post-graduate courses are being provided to strengthen skills of our teachers and administrators, deepen and expand subject matter knowledge, and enrich school culture. Focus areas included: Alignment and Implementation of the Curriculum Frameworks, Lateral and Vertical Teaming, Improving Literacy Instruction, Education of Exceptional Children, The Theory and Practice of the Writing Process, Differentiated Instruction, and Student Assessment.

I am proud to report that eight teachers in the MVPS are working towards the rigorous National Board for Professional Teaching Standards (NBPTS) certification. They are: Margaret Harris, Elaine Weintraub, Laurie Halt, Wiet Bacheller, Donna Lowell-Bettencourt, Cathy MacDonald, Joel Weintraub, and Leonard Schoenfeld. A certificate from the NBPTS is the highest credential the teaching profession offers. Since 1987, only 75 Massachusetts teachers have achieved this prized professional status.

The MVPS continues to effectively use all of its resources as well as aggressively pursue external

funding opportunities. In FY '00 we were pleased to be awarded a significant increase in grant funding, \$1,514,400, up nearly \$500,000 over FY '99. These funds are used to strengthen and enrich existing programs for all students, from early childhood through adult basic education. We have also established additional internal controls and procedures to better manage these grant funds.

- IV. As the MVPS continue to implement new communication tools in the information era, distance learning technologies and on-line courses are evolving as popular, convenient, and cost effective ways to deliver professional development on-Island. These interactive technologies serve not only to advance professional competency and training for staff, but can also be offered to complement the Martha's Vineyard Regional High School (MVRHS) curricula for our high school students during the day and evenings.

Meanwhile, the State continues to demand more complex and exhaustive data on our school operations. This demand for information ranges from the collection of 35 fields of student data, to be reported on a quarterly basis, to enrollment, financial, and programmatic reports. So far our information fields have withstood the rigors of this reporting schedule. The technical staffs of the MVPS are to be highly commended for their tireless efforts to ensure that our networks and Internet connections perform reliably.

- V. A priority emphasis during the past several years has been to prepare and recommend policy in key areas of educational leadership that can be reviewed and adopted by all five school districts. We have adopted seven over-arching policies to date. We have prepared a common compendium of policy for the elementary districts. Now, we are carefully re-examining the MVRHS policy manual as increasing enrollment challenges, accreditation reviews, and State accountability audits mandate.

- VI. Our commitment to a stable and well-managed fiscal accountability system for the MVPS continues with school committee oversight and support. We expect to conclude negotiations for a successor contract agreement with all five of our bargaining units before town meetings this spring. While staff negotiations certainly affect school budgets, the operating costs of providing a well-rounded, high quality education for all students, spiraling health insurance costs, increasing enrollments in Oak Bluffs and the MVRHS, and a need for expansion in services for a growing number of ESL/Bi-lingual students are also having an impact on our school budgets. Nonetheless, the for 3rd year in a row, audits of our school finances have

shown no reportable conditions while our regional school districts maintain A+ ratings from Standard and Poor's.

In FY 00, across all schools, our expenditures totaled \$24,109,603. We enrolled 2,395 students and employed 453 full and part-time staff. In Edgartown, we spent \$3,934,329, had an average per pupil cost of \$9,985, and enrolled 394 students as of October 1, 1999. In Oak Bluffs, we spent \$3,833,091, had an average per pupil cost of \$8,693, and enrolled 436 students as of October 1, 1999. In Tisbury, we spent \$3,342,093, had an average per pupil cost of \$8,398, and enrolled 368 students as of October 1, 1999. In the Up-Island Regional School District, we spent \$4,824,706, had an average per pupil cost of \$11,223, and enrolled 433 students as of October 1, 1999. In the Martha's Vineyard Regional High School District, we spent \$8,175,411, had an average per pupil cost of \$10,914, and enrolled 764 students as of October 1, 1999.

- VII. The Up-Island Regional School District must continue to be strengthened as the educational benefits to children and families in the form of enhanced curriculum continuity, professional collaboration, student enrichment, school choice, as well as number of financial benefits to the region continue to flourish. As we begin the 21st century, please urge your colleagues to rejoin serious discussions with community leaders and me on how best to plan for a regional K-12 school system.

In closing, I wish to extend a warm tribute to seven members of our school family who will be retiring from service at the end of this school year. John Morelli (35 years), Jay Schofield (32 years), Jim Lobdell (31 years) from the MVRHS; Mike Joyce from the Edgartown School after 35 years; Sue Waller (28 years) and Shirley Robinson (15 years) from the Tisbury School; Bob Tankard from the West Tisbury School after nine years there and 29 years of overall service to the MVPS. Our school system enjoys a fine reputation, in large part, due to extraordinary educators like these. God bless you always.

Finally, good work done little by little becomes great work. Thank you to every school committee member, to each cabinet administrator, to each and every teacher, to each staff member, to every parent, every student, and every citizen for your continued contribution to quality public education on Martha's Vineyard.

Respectfully submitted,

KRINER CASH, Ed.D.
Superintendent of Schools

HIGH SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent
RR2 Box 261
Charles E. Downs Building
Vineyard Haven, MA 02568

Dear Dr. Cash:

In my second year as principal of Martha's Vineyard Regional High School, I am privileged to describe all the wonderful curriculum and student activities here at the high school. With 795 students in the day and evening programs, 130 adults in the Community Education Program and another 100 adults in the English as a Second Language and G.E.D. programs this year, we are enjoying a renaissance of educational opportunities on the Island for learners of all ages. We have also nearly outgrown our new high school, which was designed for 800 students.

Academically our programs are richer than ever. Our Program of Studies has expanded to include electives in art, music, social studies, business, foreign language and computer courses. We also saw an increase in student performance; for example, the Class of 2002 succeeded in the Massachusetts Comprehensive Assessment Test. In all subjects tested - math, reading, and science and technology - we saw the failures cut nearly in half and the number of students passing increase. Our students are doing well in all national measures of success. We are busy making certain that we continue our own efforts to maintain excellence in every class at the high school.

In student academic achievement, we are proud to announce that Justine Shemeth was the winner of the Wellesley Book Award; Lisa Barbini, winner of the Emmanuel College Book Award; Lacy McIntosh, winner of the Anna Maria College Book Award; Alicia Agnoli, winner of the Smith Book Award; Michelle McCormack, winner of the Harvard Book Award; and Maria Gaskill, winner of the Principal's Leadership Award.

Our Vocational Department continues to provide services to Islanders in the building trades, horticulture, child development, auto and marine mechanics and culinary. The Child Development program has been featured in the media since high school students are studying at four licensed child care centers on the Island. Many other students have been staffing the Family Center at night so that our Brazilian parents can study English. Our students travel to Florida to build homes for Habitat for Humanity. We are amazed and grateful for the dedication and compassion of our kids. Our culinary students are traveling to Italy to study cooking. Two more vocational education graduates of MVRHS became certified in early childhood education. Four of these went on to major in pre-school teaching in college. Our Early

Childhood program also received full certification as well as nine commendations from the DOE last March.

The high school library, under the direction of Sandy Mott, Richard Hammond and Marge Clothier, has a fine collection of reference works, novels, non-fiction books, books on tapes, videocassettes, DVDs and musical compact discs in addition to a very speedy T1 line that allows computer users to access the internet efficiently on either a PC or a Mac platform.

As always, many of our students will be participating in global travels as part of their education here at MVRHS. Seventeen students from German class traveled in Deutschland in February of 2000 with their teacher, Nancy Orazem, and co-chaperone, David Wilson. The MVRHS students were the guests of the students from the Johannes Kepler Realschule who had visited the Island the previous October. Elizabeth MacLean, who led two French trips last year to Paris, took the first trip this year to Montreal over Columbus Day Weekend where students took a cruise on the St. Lawrence and visited the Ile d'Orleans as well as many other sites. Dan Sharkovitz, Leo Frame and Sandy Mott led tours of London over Christmas. The Minnesingers are traveling to Lithuania in April for a musical tour while Stephen Nixon is taking students to Germany, Hungary, Czech Republic and Austria with a special tour of the Dachau concentration camp. During that same vacation, Elaine Weintraub is taking students to Ireland. Finally Chef Koines is headed once again to Paris with his star culinary students. Some of the 11th graders will be traveling for a week to Washington, D.C. as part of the Close-Up look at the federal government. Meanwhile, exchange students are also coming here from around the world. The Rotary Club has sponsored two exchange students from Germany and Japan who are seniors this year. In addition, two students from Argentina are here this winter. Some of our Spanish students will return with them to Rafaela, Argentina for two weeks in April.

Student activities are thriving under the new Dean of Students Michael Halt, who has added school spirit through a number of new initiatives for students in the school. He holds an assembly program once a month to highlight student organizations in the school. We are presently developing a Student Congress so that more students can participate in leadership in the high school. In addition, we have Chess, Art, Drama, Hiking, Gay Straight Alliance, Safe Schools, as well as Amnesty International, Business and School Store, Multicultural Club, School Newspaper, Literary Magazine, Yearbook, and Student Government. The High School View, the student newspaper, won nine awards at the annual conference of the New England Scholastic Press Association last year. These clubs and other activities are designed to maintain

the interests of diverse students. It is bountiful extracurricular offering.

Athletic programs are also flourishing. The Football and Girls Cross-Country teams won the Mayflower League Championship. The Girls Soccer and Boys Soccer teams won the Cape and Islands' Championship. The Field Hockey team was Eastern Massachusetts Division II Champion State Runners-up, winning two team sportsmanship awards. Many individual athletes have been named All Scholastic by both the Boston Herald and The Cape Cod Times while others have had the distinction of being named Cape and Islands League All Stars, Cape and Island's Players of the Year, and Mayflower League All Stars. Coach Lisa Knight was also named Boston Globe Coach of the Year for field hockey.

The Performing Arts Center is also serving both the high school and elementary students. An exchange concert was held this year with Peabody Veteran's Memorial High School. The theater department produced its first fall musical. Acclaimed Brazilian storyteller Antonia Rochas presented assemblies for all the island's public school children. This spring we will host several events, including The All-Island Choral Festival, the drama production, "A Midsummer Night's Dream," the Minnesingers Tour Show, "Shakespeare Unplugged," and the All-School Arts Festival. A number of events for the community, including

a performance by the U. S. Navy Band Sea Chanters as well as an Island Film Festival, a return by the Cape Cod Ballet and community forums are also on the schedule.

Our faculty continues to distinguish themselves academically. Both Natalie Munn and Elaine Weintraub have earned their doctorates. Paul Brissette, Art Department Chair, was elected to the prestigious board of the National Foundation for the Improvement of Education in Washington, D.C. Christine Dietz earned certification as a Wilson Reading Instructor. Ken DeBettencourt received his Masters in Educational Technology degree at Lesley College. Sadly, three dedicated teachers are retiring this year: John Morelli, Jim Lobdell and Jay Schofield.

Juanita Suarez-Espino completed a double Masters Degree in both School Administration and Special Education Administration. Most of all, we are grateful for all the support the Island gives to our high school students, both financial and moral. We are fortunate to thrive in a community that is so dedicated to the well being of all children.

Respectfully submitted

MARGARET M. REGAN
Principal

"If you have knowledge, let others light their candles at it"

Thomas Fuller

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Director of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2000:

Combined Balance Sheet

Combined Statement of Revenue and Expenditures and Changes in Fund Balances

Statement of Revenues and Expenditures (budget vs. actual)

Respectfully submitted,

MARYLEE SCHROEDER
Treasurer

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT ALL FUND TYPES AND ACCOUNT GROUPS COMBINED BALANCE SHEET JUNE 30, 2000

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Combined Totals (Memorandum only)
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Obligations	
ASSETS AND OTHER DEBITS						
CASH AND						
SHORT-TERM INVESTMENTS	\$ 2,162,824	\$ 437,857	\$ 700,588	\$ 193,253	\$	\$ 3,494,522
INVESTMENTS				19,843		19,843
RECEIVABLES:						
Intergovernmental		60,152		246,823		306,975
AMOUNTS TO BE PROVIDED FOR RETIREMENT						
OF LONG-TERM OBLIGATIONS					15,210.00	15,210,000
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 2,162,824</u>	<u>\$ 498,009</u>	<u>\$ 700,588</u>	<u>\$ 459,919</u>	<u>\$15,210,000</u>	<u>\$19,031,340</u>
LIABILITIES AND FUND EQUITY						
LIABILITIES:						
Warrants Payable	\$ 220,320	\$ 162,671	\$ 882,728	\$ 85,672	\$	\$ 1,351,391
Accrued expenditures	479,612	33,513		53,252		566,377
Other liabilities	18,803			36,000		54,803
Bonds and notes payable					15,210,000	15,210,000
TOTAL LIABILITIES	<u>\$ 718,735</u>	<u>\$ 196,184</u>	<u>\$ 882,728</u>	<u>\$ 174,924</u>	<u>\$15,210,000</u>	<u>\$17,182,571</u>
FUND EQUITY						
Reserved for:						
Encumbrances	6,151					6,151
Stabilization			196,044			196,044
Unreserved:						
Designated for subsequent years' expenditures	1,000,000					1,000,000
Designated for employee benefits	161,819					161,819
Undesignated	\$ 276,119	\$ 301,825	\$ (378,184)	\$ 284,995	\$	\$ 484,755
TOTAL FUND EQUITY (DEFICIT)	<u>\$ 1,444,089</u>	<u>\$ 301,825</u>	<u>\$ (182,140)</u>	<u>\$ 284,995</u>	<u>\$ -</u>	<u>\$ 1,848,769</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 2,162,824</u>	<u>\$ 498,009</u>	<u>\$ 700,588</u>	<u>\$ 459,919</u>	<u>\$15,210,000</u>	<u>\$ 19,031,340</u>

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
COMBINED STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2000

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type</u>	<u>Combined Totals (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Expendable Trust</u>	
REVENUES:					
Member town assessments	\$ 7,915,277	\$	\$	\$	\$ 7,915,277
Intergovernmental	3,374,091	1,334,897			4,708,988
Investment income	59,065	3,792		13,076	75,933
Contributions				28,961	28,961
Lease revenue	200,000		280,000		480,000
Other revenue	<u>202,905</u>	<u>781,464</u>	<u>-</u>	<u>-</u>	<u>984,369</u>
TOTAL REVENUES	<u>11,751,338</u>	<u>2,120,153</u>	<u>280,000</u>	<u>42,037</u>	<u>14,193,528</u>
EXPENDITURES:					
Instructional support	4,618,836				4,618,836
Administrative services	939,865				939,865
Other school services	1,237,620	1,872,732		19,750	3,130,102
General operating and maintenance expense	749,666				749,666
Employee benefits	655,773				655,773
Pension benefits	141,264				141,264
Insurance	121,571				121,571
Capital Outlay			1,003,903		1,003,903
Debt service - principal	1,260,000				1,260,000
Debt service - interest	<u>794,201</u>				<u>794,201</u>
TOTAL EXPENDITURES	<u>10,518,796</u>	<u>1,872,732</u>	<u>1,003,903</u>	<u>19,750</u>	<u>13,415,181</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>1,232,542</u>	<u>247,421</u>	<u>(723,903)</u>	<u>22,287</u>	<u>778,347</u>
OTHER FINANCING SOURCES (USES):					
Operating transfers in		19,200	438,257		457,457
Operating transfers out	<u>(457,457)</u>	<u>-</u>			<u>(457,457)</u>
TOTAL OTHER FINANCING SOURCES (USES)	<u>(457,457)</u>	<u>19,200</u>	<u>438,257</u>	<u>-</u>	<u>-</u>
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES	775,085	266,621	(285,646)	22,287	778,347
FUND BALANCES AT BEGINNING OF YEAR	<u>669,004</u>	<u>35,204</u>	<u>103,506</u>	<u>262,708</u>	<u>1,070,422</u>
FUND BALANCES AT END OF YEAR	<u>\$ 1,444,089</u>	<u>\$ 301,825</u>	<u>\$ (182,140)</u>	<u>\$ 284,995</u>	<u>\$ 1,848,769</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGETARY BASIS - BUDGET AND ACTUAL**

YEAR ENDED JUNE 30, 2000

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
REVENUES:			
Member town assessments	\$ 7,915,277	\$ 7,915,277	\$ -
Intergovernmental	2,030,996	3,374,091	1,343,095
Investment income	40,000	50,852	10,852
Lease revenue	200,000	200,000	-
Other revenues	<u>170,414</u>	<u>202,905</u>	<u>32,491</u>
TOTAL REVENUES	<u>10,356,687</u>	<u>11,743,125</u>	<u>1,386,438</u>
EXPENDITURES:			
Instructional support	4,625,651	4,620,940	4,711
Administrative services	968,461	943,912	24,549
Other school services	1,253,627	1,237,620	16,007
General operating and maintenance expense	749,846	749,666	180
Employee benefits	675,224	654,573	20,651
Pension benefits	141,264	141,264	-
Insurance	124,287	121,571	2,716
Debt service - principal	1,260,000	1,260,000	-
Debt service - interest	<u>860,011</u>	<u>794,201</u>	<u>65,810</u>
TOTAL EXPENDITURES	<u>10,658,371</u>	<u>10,523,747</u>	<u>134,624</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>\$ (301,684)</u>	<u>\$ 1,219,378</u>	<u>\$ 1,521,062</u>
OTHER FINANCING SOURCES (USES):			
Operating transfers out	(457,457)	(457,457)	-
Use of unreserved fund balance	<u>759,141</u>	<u>759,141</u>	<u>-</u>
TOTAL OTHER FINANCING SOURCES (USES)	<u>301,684</u>	<u>301,684</u>	<u>-</u>
EXCESS OF REVENUES AND OTHER FINANCING SOURCES (USES) OVER EXPENDITURES	<u>\$ -</u>	<u>\$1,521,062</u>	<u>\$ 1,521,062</u>

ELEMENTARY SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent of Schools
RR2, Box 261
Vineyard Haven, MA 02568

Dear Dr. Cash:

I am pleased to provide you with my report on the state of the Oak Bluffs School for the 2000-2001 school year.

The staff at the Oak Bluffs School has worked extremely hard this past year on our curricula and extracurricular goals. We continue to put an emphasis on the important areas of curriculum and instruction, achievement and assessment, and professional development. The continuing application of the school's social curriculum continues to be a crucial focus area for us, as well. Meeting the state's requirements for student performance and achievement, particularly through improving our scores on the state MCAS tests, remains a high priority.

With the approach of our Annual Town Meeting this year, we have focused our budgetary priorities in a direct response to our expanding population. As the school year began, we were surprised to see a profound increase of twenty-seven students (6%), bringing our total school enrollment to four hundred sixty-three (463). In addition, class sizes in the Middle School (grades seven and eight) have increased by almost 40% in two years (eighty-two to one hundred fourteen). A task force made up of teachers and staff has looked at options to accommodate this growth, and this task force has made staffing recommendations to both the SAC and school committee for budgetary consideration.

As noted, the state continues to measure student and school district achievement through the Massachusetts Comprehensive Assessment System (MCAS) test results. Once again, our students in grades four and eight performed well. Our English and Language Arts scores for eighth graders (244) were four points higher than the state average, while our Science scores were seven points higher, and ten points higher than last year. In fourth grade, our Math scores (245) and Science scores (248) were ten points and seven points, respectively, higher than the state, with only one student failing in any of the fourth grade tests.

Since this summer, we have hired several new staff to open classroom positions. We have been extremely lucky to have attracted highly qualified and dynamic teachers to fill these positions. Our new teaching staff this year are as follows:

Grade 5	Beth Flaherty
Spanish	Jennifer Shay
Computer Technician	Gary Simmons
Kindergarten Resource	Kate Murray
3-4 Resource	Gina Patti

The new mix of teachers with our veteran staff has created an exciting and dynamic teaching team at Oak Bluffs.

As noted above, we look at student academic performance as one of our main barometers of success. The Oak Bluffs School's three goals for this past year were to show improvement in student achievement in literacy and assessment, to continue our work in improving the work of the Middle School, and improving how we provide enrichment in curriculum and instruction to all of our students. The work that we performed in literacy and assessment was clearly significant to these goals, and was especially demonstrated in the ongoing dialogue on and alignment of teachers' instructional practice. This staff initiative was complemented by the collection of important data and information from our IOWA and MCAS test results. The statistical correlations derived from this data lead us to suppositions on the need for instructional modifications and changes, especially to a weakness at the K-4 level in reading and writing. To this end, our staff made a commitment to engage in a school-wide dialogue on literacy and assessment practice, and to explore ways to improve it.

This was accomplished primarily through our work with a facilitator from the Learning Network (Department Of Education T-CAP grand funded). This process, which formally took place over three inservice days and involved all staff, culminated in the selection of two staff members to be trained as teacher leaders during the 2000-2001 school year. It is through the training of teacher leaders, thus giving them the skills necessary to establish a system of support to classroom teachers, that improvement in instructional practice will be most effectively seen. The work we do this year in training these teachers, as well as the system of support that we create for all teaching staff, serve as the critical outcomes we foresee for the coming academic year. In addition, the development and articulation of policy statements regarding literacy and assessment by all staff will assist and support our implementation efforts.

I have strongly endorsed this as an important building task for the school. An expectation for all K-6 teachers this year, for example, is the improvement of their instructional skills in literacy and assessment. Professional development work supported this important goal. Staff attendance at the Learning Network institutes over the summer was

1-2- Resource	Martin Avalina
Grade 3	Beth Glynn
Grade 5	Julian Wise

substantial, and my own attendance at a week-long writing and assessment workshop was designed to complement and support the work of teachers in their understanding of literacy and assessment.

A second goal of the year was our continuing work on curriculum and instruction, especially our continuing alignment to standards to facilitate the development of curriculum. I made a priority of matching performance objectives to learning strategies, methods and outcomes, and with several (but not all) teachers, I asked that they describe and demonstrate for me their techniques for this linkage. In fact, their understanding and demonstration of how crucial curricula alignment is to the fluency, scope and sequence of instruction and practice in their own classroom was a priority for our work in supervision.

I view both the coordination and alignment of curriculum and instruction, as well as the assessment of student data as keys to improving achievement for students. By establishing this as a focus for all staff, as well as working specifically with staff who need help in this all important instructional objective, I believe we are making significant progress in this goal.

Evaluation of staff continues to be a priority for me at school. Improvement in this area was shown in my continuing work and understanding of the model that I have used over the last four years. All teaching staff were supervised and evaluated last year. Specific, comprehensive, and objective summative evaluations for all staff were completed. The careful monitoring and facilitation of instructional practice remains one of our highest priorities, and we shall continue to advocate for professional development planning that links student achievement with our important educational goals.

Along with the specific, individual evaluation of staff, improving upon the way that staff interact in a collegial way also became a focus area last year. I strongly believe that our subscription and adherence to the social curriculum is practiced by and favorably serves students and adults alike. It strongly influences our notions regarding collegiality and motivates us to follow the same

protocols in demonstrating respect, tact and courtesy as those we preach in our work with students. And it leads to open and honest communication among staff. To this end, the entire staff at Oak Bluffs works hard to emulate this philosophy. The result is a school where strong and positive conditions for learning exist, where attitudes of caring and appreciation flourish, and where accomplishment and traditions are recognized and celebrated.

Technology continues to grow as a learning tool for our students. The computer lab is fully operational with hardware, and is connected to the internet. Our computerized report card system has been in use for several years now and is highly regarded by other island schools as a state-of-the-art reporting system. We have begun construction and look forward to completion of a school "web site", which will link parents, students and community to the many informational facets of the school.

Maintenance of the school's physical facility remains one of our highest priorities. The school is used by the community at large with expanding regularity. Maintaining this facility is a challenge that has never been greater. Each evening a variety of community organizations rely on the use of the building for their meetings and presentations. Having a talented and committed maintenance staff, as well as an organizational structure that monitors the building's use aids in meeting the demands that are placed on the building.

The **Oak Bluffs School Advisory Council** continues to be a strong voice in the development and direction of the school. They oversee and monitor the overall operation of the school and assist in expanding and ensuring the school's mission. The **PTO** continues to be an active, engaged and articulate parent/community body. The **Oak Bluffs School Committee** continues to promote responsible governance and advocacy for the best interests of the children of this fine town.

Respectfully submitted,

LAURY BINNEY, Principal

PUBLIC LIBRARY

Joan Desautelle, Chairman
Board of Trustees of the Oak Bluffs Public Library
P. O. Box 2039
Oak Bluffs, MA 02557

Dear Mrs. Desautelle and Board Members:

The most notable accomplishments in Calendar 2000 are in regard to the multi-year planning process for a new library building which began (1) in May 1999 with appointment of a building committee. (2) In fall 1999, the proposed site of the old school building was presented to and approved by the Board of Selectmen. (3) The April 11, 2000 Annual Town Meeting approved \$40,000 for a study and/or preliminary building design. (4) In July, a consultant was hired to prepare a building program which established eligibility to apply for a grant from the Massachusetts Board of Library Commissioners. (5) Amsler, Woodhouse & MacLean, Inc. was hired to prepare preliminary design plans. (6) The library trustees and building committee submitted the building construction grant application on January 18, 2001, lacking only (7) authorization from the April 2001 Annual Town Meeting to continue planning the project. (8) The awards will be announced in June. (9) The trustees/building committee will hire an architect for final building plans, (10) appoint a capital campaign committee, and (11) work with Town officials to carry on with the project.

The Friends of Oak Bluffs hung Jacob Knight's painting "Peace on Earth" featuring the Ocean Park Gazebo on June 23 at the library. George Peter Krikorian who gave the painting to the Friends of Oak Bluffs honored them and the Town by attending the unveiling. Judith Williamson and other Friends of Oak Bluffs celebrated with open house at the library immediately afterward.* Its history and how it came to Oak Bluffs is near the painting.

Also at the library, the Board of Selectmen declared National Library Week be celebrated throughout Oak Bluffs during April 10-15. We are very happy to have the directional International Library Logo signs at the intersection of County and Barnes Roads by the Fire Station and on Circuit Avenue where it becomes two-way. Thanks to the Board of Selectmen, Police Chief Carter, and the Highway Department who made this possible.

Because circulation increased another 6% in 2000, in September, the board of trustees voted to continue summer hours through the winter months with open hours increased from 33 hours per week last winter to 41 hours per week this winter. CLAMS' dumb terminals were replaced with PC's as part of its development plan. CLAMS has begun the long-range planning process to upgrade the operating

system. In a completely separate network, the number of public access work stations with Internet was increased from two to four. Vineyard.net provides access as a public service to OBPL. These have gone a long way toward meeting the demand for computer and Internet access the past six months. * Library employees transposed the Children's and Reference areas to improve customer flow and hopefully the appearance of more space. * We were able to attend a number of continuing education opportunities offered by the Massachusetts Board of Library Commissioners, South Eastern Mass. Library System, Mass. Library Association, and New England Library Association, as well as CLAMS meetings and workshops.

Island libraries continue to cooperate in ways from sharing rides to off-island meetings such as those above, to all six children's librarians coordinating and facilitating events such as a play for ages 4+ in February, to a combined summer reading kickoff program in July, and sharing a Stellaluna performer in each library in August. In an extra-ordinary cooperative gesture, Vineyard Haven Public Library offered to share their staff with other librarians while their building was closed during construction. Oak Bluffs was fortunate to have had Alexandra Alves for 20 hours per week through March 11, 2000.

October 5, the Massachusetts Board of Library Commissioners held their regular monthly meeting on the Vineyard. It allowed us to get acquainted with the Commissioners and see them at work. The Martha's Vineyard Library Association was pleased to give the Board a tour of all six public libraries.*

Jennifer Walton began work as Assistant Director / Children's / Reference Services in January. She immediately began much-missed preschool story times. * She also worked with Pamela Melrose at the Oak Bluffs School Learning Center to jointly celebrate Read Across America, Turn off the TV month, and programs using The Cat in the Hat character. Shel Silverstein's poems and books were celebrated on his anniversary. The active and energetic OBPL summer reading program was led by Jennifer and Pamela. When Jennifer left in late July for a better-paying job, Pamela completed the rest of the summer programs. * After school started, Lois Virtue led pre-school storytimes through October. * Karen Achille conducted toddler / parent programs for part of last winter. Her special combination of education and experience made this a program to aspire for if the right person can be found. * A new Read-Aloud time for third through fifth graders began in December. *

The Library Friends of Oak Bluffs' annual used book and Tastes of the Island cookbook sale organized by June Lakso was bigger than ever. We miss William G. Harding, a long time library user, volunteer and friend whose loss in July left all of us sad. The Library Friends welcomed all to open house at the library December 13 between 2 and 5 PM. * This fall, the Library Friends arranged to provide means to paint the library trim with the cooperation and direction of Richard Combra, Jr. of the Highway Department.

*Each of these starred events, from the "Peace on Earth" open house through the addition of two much-needed workstations, the visit from the Mass. Board of Library Commissioners, the children's programs and the Library Friends' open house were notable and remindful of lack of user space and the generally crowded situation in the library.

Thank you to colleagues in various Town departments who helped make my job easier. Library Friends and volunteers deserve a big thanks as well. I would especially like to thank the very hard working members of the Board of Library Trustees and the Building Committee, and the fine people with whom I work.

Personnel

<u>Board of Library Trustees</u>	<u>Term expires</u>
Joan Desautelle, Chairman	2002
Jill Lane, Secretary	2002
S. David Wilson	2003
Della Brown Hardman	2001
Karen Achille	2001

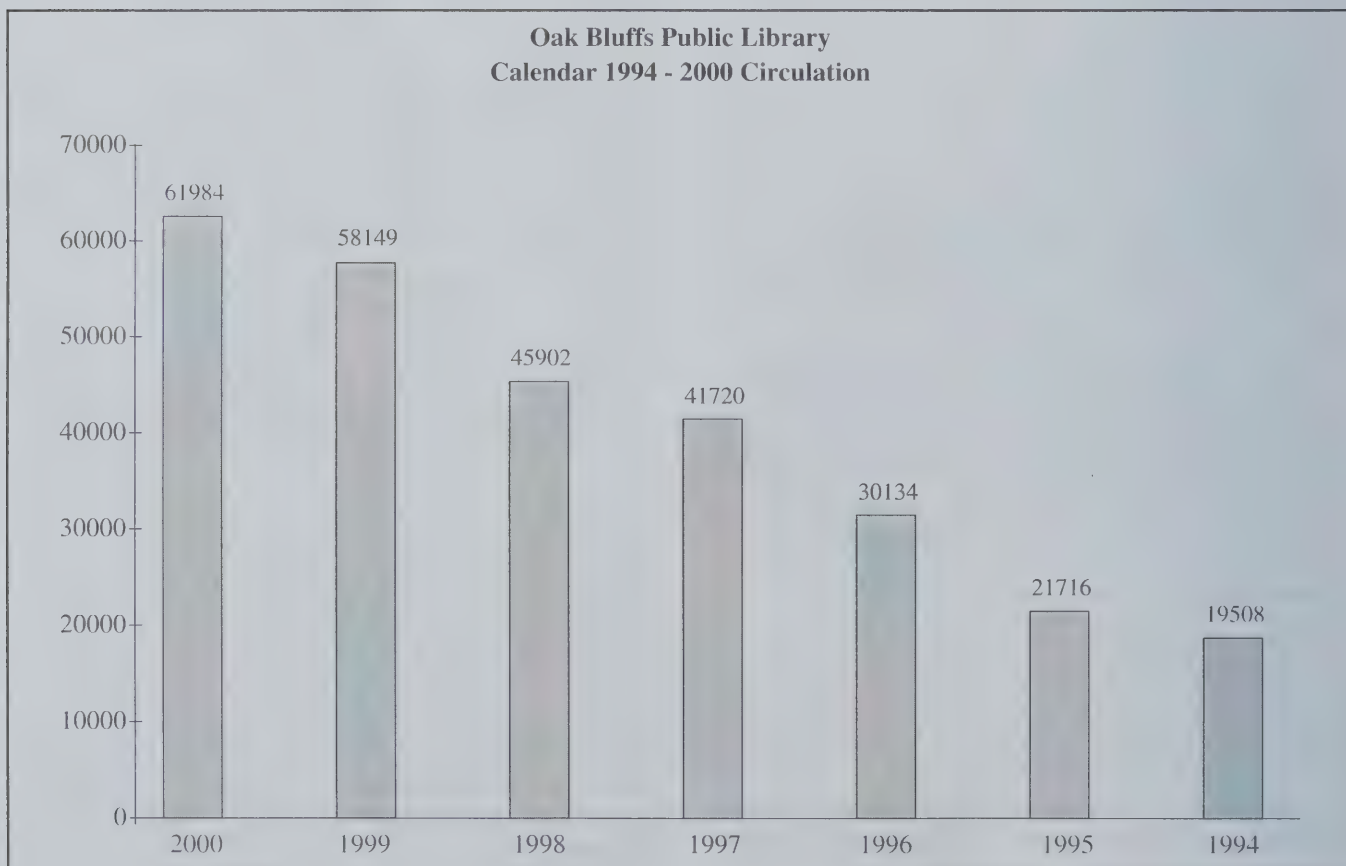
Building Committee: Karen Achille, Chairman; Brad Austin, Gail Barmakian, Peter Boak, Herbert Combra, Jr., Marjorie Convery, Joan Desautelle, Robert G. Ford, Irene Gaines, Della Hardman, Jill Lane, David Wilson. Ex-officio: Linda Norton, Ken Rusczyk.

Employees: Linda N. Norton, Director; Library Assistants Patricia Jane Maseda, Rosemary Hildreth, Anita Parker; and an Assistant Director.

Volunteers: Anthony Maseda, Kendall Thorington, Library Friends of Oak Bluffs including June Lakso, Gloria Mard, Elizabeth Daniels, Lorraine Hoggan, and Mabel McCarthy.

Respectfully submitted,

LINDA N. NORTON
Library Director



HEALTH & HUMAN SERVICES

BOARD OF HEALTH

To the Board of Selectmen and
the Citizens of the Town of Oak Bluffs:

We, the Board of Health respectfully submit our annual
report for the calendar year 2000.

The following is a list of services provided by the Board
of Health and its agents during 2000.

Soil Evaluations	104
Food Permit Inspections	148
Complaints	188
Septic Inspections	107
Septic Designs	85
Emergency Calls	2
Housing Inspections	15
Training/Workshops	13
Beach Testing	21
Board of Health Meetings	24
Recreation Camp Inspections	12
Swimming Pool Inspections	1
Condemnations	1

Revenues generated by this department during 2000
included:

Food & Ice Cream Permits	\$25,389.00
One-day Events	840.00
Installers Permits	4,250.00
Refuse Hauler Permits	1,100.00
Septage Hauler Permits	1,300.00
Waste Disposal Construction Permits	10,020.00
Miscellaneous Revenue	4,269.65
Sub-total	\$47,168.65
Septage Permits	17,670.00
Trash Revenues	\$171,737.00
Total Revenues	\$236,575.65
Total Expenditures	\$236,661.94

The Town of Oak Bluffs generated 1,131 tons of trash
during the year. We recycled the following quantities:

Newspapers	162.73	tons
Co-mingles	65.37	tons
Cardboard	35.82	tons
Brush	.37	tons

The Board of Health enforces the Mass. General Laws,
State Sanitary Code, the State Environmental Code, state
and federal food handling codes, and the local health
regulations. This includes, but is not limited to, the
location, construction and repair of septic systems,
hazardous material storage, safe food handling practices in
restaurants and emergency situations such as improper
disposal of hazardous materials and oil spills.

The state has adopted the Federal Food Code, which
became effective October 1, 2000, and which all local
Boards of Health will be enforcing.

This year, the Board of Health transferred the oversight
of the landfill to the Highway Department. It is now
possible to buy trash stickers and vehicle stickers at the
landfill, as well as the town hall, Our Market and Tony's
Market.

We have been offering town residents the option to
apply for septic loans to upgrade their septic systems.

The Chairman has represented the Board on the Tobacco
Control Task Force, the advisory committee for the M. V.
Tobacco Control Program. The MVTCP is funded by the
Department of Public Health, with its goals being to
protect the public from second-hand tobacco smoke, help
smokers to quit, and to prevent young people from starting
to use tobacco.

I am grateful for the professionalism and diligence of
our Health Agent, Shirley Fauteux and Administrative
Assistant, Nat Woodruff. I would also like to thank my
fellow board members, Joseph Alosso and Russell
Combra, for their commitment in protecting the public
health of Oak Bluffs residents and visitors.

Respectfully submitted,

WILLIAM WHITE, Chairman

COUNCIL ON AGING

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

This has been a very active year at the Senior Center with all the familiar programs that our seniors expect and enjoy.

Louise Bugbee, Assistant Director has the responsibility of referring questions and concerns to the proper agency or staff member and maintains records. Louise reports that more seniors have been served this year than ever before.

Jennie Fortes, afternoon receptionist cheerfully answers all calls and provides answers to questions.

Ray Phillips continues to keep the building in great condition and helps in many other areas.

Susan von Steiger, Outreach Worker, makes house calls to evaluate the needs of the elderly who are alone or homebound, she is also a Shine volunteer and assists seniors with their insurance problems and medical bills.

Arthur Bailow, Activities Director, continues to supervise the activities at the Center, including the ever-popular monthly Ladies Luncheon and the Men's Day also

including lunch. Other activities include the walking group, the concert by the Minnesingers and the annual Christmas party sponsored by Jennifer Robins' Kindergarten class.

Together with the Tisbury Council on Aging, the center helped arrange the Alzheimer's Memory Walk this year and hope that it will become an annual event.

Activities at the center are listed in the local newspapers, and there is no minimum age requirement to participate. Activities are scheduled for both morning and afternoon.

The Friends of the Council on Aging have become very active and are now meeting at least once a month. Everyone is invited to join this group.

As always we look forward to the large summer senior population and welcome all new seniors to join us.

Respectfully submitted,

PAMELA HEYLIN
Director

"Youth is the time for the adventures of the body, but age for the triumph of the mind"

Logan Pearsall Smith

ISLAND COUNCIL ON AGING

To the Board of Selectmen:

The Island Councils on Aging, Inc., is a private non-profit 501(c)(3) organization governed by a board of directors consisting of appointed representatives from each of the four Town Council on Aging boards (with Up-Island combining the towns of Aquinnah, Chilmark and West Tisbury). These appointed members meet bi-monthly to discuss current programs, and to determine ways to further meet the growing needs of seniors on Martha's Vineyard. Although they are not voting members, the Directors from each of the Town Councils on Aging and the Director of the Martha's Vineyard office of Elder Services of Cape Cod & the Islands, also attend meetings and participate in decision making.

The Corporation serves as an agency of the separate Town Councils on Aging for the specific purpose of obtaining and supervising the use of grants and other funds from federal, state, county and/or local governments and other sources. These funds are used to provide and coordinate various regional services for seniors on Martha's Vineyard. In FY 2000, ICOA received a total of \$9,281 in grants alone to support local services.

The Island Councils on Aging office is located in the old wing of the Martha's Vineyard Hospital. The Coordinator works closely with the COA Directors, Outreach Workers, Elder Services and other local agencies to provide services that will promote wellness and enable seniors to remain in their homes as active community participants.

The following are programs and services for which the Island Councils on Aging (ICOA) is responsible:

Information and referral services are provided through the "Senior Times" which is published as an insert in the Martha's Vineyard Times the last Thursday of each month. In an effort to gather in one publication as much information as possible pertaining to programs and services available to seniors, the "Senior Times" is the result of the combined efforts of the ICOA, Council on Aging Directors, Elder Services and other contributors. Over the past couple of years the amount and scope of information included in the "Senior Times" have greatly increased, and we are constantly seeking ways to incorporate all the information on services available to seniors in this four-page publication.

ICOA is responsible for coordinating the ordering, pick up and delivery of monthly shipments of surplus food from the Greater Boston Food Bank to the five food pantries on the Vineyard (four Senior Centers and the Island Food Pantry located at the Christ United Methodist Church in Vineyard Haven). The surplus food program strives to provide a variety of free nutritious foods to needy Islanders of all ages. The Edgartown and Oak Bluffs Highway Departments and the Tisbury Dept. of Public Works gener-

ously volunteer a truck and personnel on a rotating basis, to make the monthly trips to Harwich for pick up of the food supply. The Steamship Authority supplies free passage for these trips.

ICOA receives and allocates funds from FEMA (the Federal Emergency Management Administration). These funds are used to assist low-income seniors with utility bills and rent/mortgage assistance when other resources have been exhausted. In FY2000, \$980 was awarded to the Island Councils on Aging for this purpose.

Each year the ICOA coordinates with the Town Councils on Aging and the Scottish Bakehouse to provide a home delivered holiday meal to seniors who are alone and/or homebound on Thanksgiving, Christmas and Easter holidays. Approximately 20 years ago, Mrs. White, of the Scottish Bakehouse began the tradition of preparing these meals in the kitchen of her establishment. Her son carries on the tradition today. Each holiday, 50-60 seniors receive a delicious meal delivered to their door by volunteers coordinated through the Councils on Aging.

ICOA developed the MEDIVAN Program in 1995. This program offers free handicapped accessible transportation for seniors and the disabled to medical services in the Boston area every Tuesday, year round, and every Wednesday during peak seasons (fall and spring). In 1998, the MVRTA took over fiscal and operational responsibility for the Tuesday MEDIVAN service. Currently, the ICOA coordinates with the Martha's Vineyard Regional Transit Authority to monitor the service, which has become a model for others to duplicate throughout the State. The Wednesday MEDIVAN service is also operated by the RTA, but continues to be funded through the Island Councils on Aging by grants from the Executive Office of Elder Affairs and Elder Services of Cape Cod & the Islands, Inc.

ICOA collaborates with the four Town Councils on Aging and other Island service agencies to plan and coordinate regional health promotion and educational programs for seniors and the Martha's Vineyard community in general. In the past year, very successful educational programs on Stroke Prevention, Cancer: Prevention and Early Detection, and Depression have been offered to the community free of charge.

ICOA acts as a regional conduit through which the Senior Day Program, a regional Adult Day Care program located at the "Anchors" Senior Center in Edgartown, and the Elder Services Nutrition Programs, (Meals on Wheels and Senior Dining Centers located at the four Island Senior Centers), are funded.

Respectfully submitted,

LESLIE CLAPP

ELDER SERVICES OF CAPE COD AND THE ISLANDS, INC.

To the Honorable Board of Selectmen and
and Citizens of Oak Bluffs:

Elder Services of Cape Cod & the Islands was founded in 1972 as a private, not-for-profit corporation to serve older citizens in the 22 towns of Barnstable, Nantucket and Dukes counties (with the exception of the town of Gosnold).

Governed by a volunteer Board of Directors, the organization is dedicated to promoting the welfare, enhancing the quality of life and maintaining the dignity of elders. Elder Services works through communities and their citizens to identify and respond to the needs, problems and concerns of elders and their families. The Board of Directors is composed both of individuals representing each of our Cape and Islands towns and of individuals representing the community at large.

Elder Services of Cape Cod and the Islands' primary financial support is provided through the Massachusetts Executive Office of Elder Affairs and includes funds from the Commonwealth of Massachusetts and Title III of the federal Older Americans Act. Additional funding comes from grants, contributions by individuals and local private and public organizations. The Town of Edgartown provides important support for Elder Services of Cape Cod and the Islands.

Since our inception, our mission has been to offer a wide range of options for home and community-based care to elders and their family caregivers.

For many who are experiencing the frailty of advancing age and chronic illness, we provide support to make it possible to continue living at home. For others, our help comes in the form of employment support, volunteer placement, long-term care placement, nursing home resident advocacy or protective services.

We are proud to be a leader in promoting independence. With the support of local communities and the dedication of our volunteers and staff, we are sure to have continued success.

Respectfully submitted,

JACQUE CAGE

Martha's Vineyard Director of Services

ELDER SERVICES PROGRAM INCLUDE:

Home Care Program: Services are provided in the home to assist elders in the community setting. To qualify, residents must be 60 years of age or older and meet financial and frailty eligibility requirements.

Protective Services: 24-hour assistance to elders subjected to physical or emotional abuse, neglect or financial exploitation. The Elder-at-Risk program supplements Protective Services by intervening with individuals who are neglecting their own care.

Long Term Care Screening: Determine medical eligibility for those planning to enter nursing homes or Adult Day Health programs. Required when Medicaid will pay for services. A fee-for-service assessment is available for private pay individuals.

Nursing Home Ombudsman Program: Regular visits are scheduled by certified advocates to assist residents of long term care facilities in resolving difficulties they may have with the facility.

Senior AIDES Program: Provides training and part-time employment to income eligible individuals who are at least 55 years old. The employment assists and expands community services and gives work experience and training to participants.

Retired and Senior Volunteer Program (RSVP): RSVP recruits and places volunteers (age 55 and older) in public and private not-for-profit agencies. RSVP supports volunteers through orientation, insurance, travel reimbursement and recognition.

Community Grants: As the Area Agency on Aging (AAA), we are responsible for the ongoing assessment of the needs of elders in the 22 towns on the Cape and Islands. Services funded by the AAA are available to area seniors regardless of income and include: in-home counseling, legal and transportation services.

Prostate Cancer Awareness Project: Provides outreach and education about prostate cancer.

Senior Nutrition Program: The Senior Nutrition Program is composed of two interrelated components; Meals-on-Wheels and Senior Dining Centers. Both components of the program combat the social isolation experienced by so many elders while at the same time providing a well-balanced lunch.

Congregate House at Hansen Village, Sandwich: We coordinate the services at the congregate living program in Sandwich, managed by the Sandwich Housing Authority.

Congregate living promotes socialization and companionship, yet provides security and privacy.

Information & Referral: Our I & R service is a central source of information about a broad range of services available to elders. Anyone may call I & R for help in locating resources.

Statement of Financial Position, June 30, 2000

ASSETS	
Current Assets	\$1,825,008
Fixed Assets	150,404
TOTAL ASSETS	1,975,412
REVENUE	
Program Fees & Reimbursements	\$8,900,818
Grants	225,234
In-kind Contributions	111,604
Gifts, Contributions & Other	107,510

TOTAL REVENUE	9,345,166
LIABILITIES AND NET ASSETS	
Current Liabilities	\$ 644,243
Net Assets	1,331,169
TOTAL LIABILITIES & NET ASSETS	1,975,412

EXPENSE	
Wages & Benefits	\$3,485,597
Occupancy	240,380
Program/Operating	712,885
Subcontract	4,132,674
Other, Administration, Depreciation	401,845
Fundraising	9,811
TOTAL EXPENSE	8,983,192

“If one advances confidently in the direction of his dreams, and endeavors to live the life which he has imagined, he will meet with a success unexpected in common hours”

Henry David Thoreau

TRANSPORTATION

MARTHA'S VINEYARD REGIONAL TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

The second year of Island-wide bus service was enormously successful. The ridership exceeded our wildest dream. We are very fortunate to have developed a system that has been so popular with the public. We have received yet another award for our excellent rural transportation system from MARTA (Martha's Vineyard Regional Transit Authorities).

After more than two years of discussion, the Commonwealth has provided the necessary funding to acquire all of the "Yellow Bus Line" shuttle routes. This acquisition will allow the Authority to better serve the public and expand our coverage area. The Board is of the unanimous opinion that the Island will be best served by this action. We expect to offer more service, providing even greater convenience to the public next spring. This capital acquisition will not be assessed to the towns that constitute the VTA service area.

We have rented land at the Martha's Vineyard Airport Business Park for a much-needed operations and maintenance center. We hope to have all of the funding in place and a new home by next summer.

I want to take this opportunity to thank the members of the Advisory Board for their support and cooperation. A tip of the cap to Victor Pizanno, Tisbury's member and Katie Nunez, Oak Bluffs member who have stepped aside this past year. Special thanks to Angie, Patty and Becky who keep the system running, the drivers, our operator B & T Transportation Inc., and most importantly all of the people who use the buses!

Respectfully submitted,

JOHN S. ALLEY,
Chairman

1999 TO 2000 Ridership Comparison Through Columbus Day

	1999	2000	
Route #1 Edgartown - Vineyard Haven	43,431	79,517	83% *1
Route #2 West Tisbury - Vineyard Haven via Lambert's Cove Road	1,182	3,206	171% *2
Route #3/3A-6 Vineyard Haven - West Tisbury - Edgartown	28,775	51,791	80%
Route #4 West Tisbury - Menemsha via North Road	8,747	11,090	27%
Route #5 West Tisbury - Aquinnah via South Road	15,938	28,145	77%
Route #7 Oak Bluffs In-Town via County/Barnes & New York Avenue	5,060	1,536	25% 3*
Route #8 South Beach	27,714	30,353	10%
Route #9 Oak Bluffs and Airport	734	5,881	25% 4*

	1999	2000	
Route #10 Tisbury In-Town	7,586	6,103	-20% 5*
Route #11 Downtown Edgartown	20,653	20,510	-1%
Route #12 Chilmark Inns Beach Bus	4,347	2,870	-34% 6*
Off Season Loop		4,121	
Total YTD	164,167	245,104	49%

Notes:

1. Route 1 YTD 1999 dates 5/28/99 thru 12/31/00; 2000 dates 1/1/00 thru comparative
2. Route 2 was substantially revised
3. Route 7 (revised) YTD start dates: 1999 6/15-9/15; 2000 6/24-9/4; % Combined with Route 9
4. Route 9 (revised) YTD start dates: 1999 6/15-9/15; 2000 5/20-9/30; % Combined with Route 7
5. Route 10 1999 end date: 9-6; 2000 end date: 9-30
6. Beach Plum Inn closed through August 4, 2000

The Lift

The Martha's Vineyard Regional Transit Authority (VTA) provides year round door-to-door transportation to the elderly and disabled population of the six (6) rural towns on the Island of Martha's Vineyard. The *Lift* is accessed by an advanced reservation dial-a-ride system. The *Lift* dually serves as the ADA required Paratransit service.

The *Lift* made 24,331 trips in 2000. The following is a breakdown of trips by purpose:

• Medical	6,008
• Nutrition	2,835
• Social/Recreation	7,613
• Shopping	2,416
• Education/Employment	5,459

Total Trips: 24,331

The total number of *Lift* service hours for the year 2000 reached 10,770, accruing a total of 139,465 miles. The net operating cost of this service is roughly \$300,000. Federal Section 5310, administered by the Commonwealth of Massachusetts Executive Office of Transportation and Construction funds 75% (\$225,000). The remaining 25% (\$75,000) is shared by the six Island towns. The Mobility Assistance Program provides most of the capital funding for this service.

The total number of *Lift* passenger trips in 2000 has decreased approximately 7% from 1999. This is directly attributed to the expansion of the fixed-route system. The increased fixed-route service has met the needs of many transit dependent individuals, increasing their freedom and independence.



MARTHA'S VINEYARD
REGIONAL TRANSIT AUTHORITY

PLANNING AND LAND USE

MARTHA'S VINEYARD LAND BANK

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

1634 acres, representing 2.4% of Martha's Vineyard,

have been conserved by the land bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

Acquisitions in 1999

Property	Seller	Town	Acres	Price
Brine's Pond Preserve	Pamela Boyer	Edgartown	11.8	\$ 175,000
Crow Hollow Farm	Allen Look	West Tisbury	19.8	\$ 409,170
Edgartown Great Pond Beach	Shirley Wilcox, et. al.	Edgartown	3.7	\$ 380,000
Peaked Hill Reservation	James Athearn, et al.	Chilmark	17.0	\$ 459,000
Sweetened Water	Mindoro Farm Trust	Edgartown	11.4	\$ 1,053,332
			63.7	\$ 2,476,502

Summaries of these acquisitions follow:

- (1.) The **Brine's Pond Preserve** was expanded due to local fundraising efforts. An 11.8-acre property was jointly targeted by the land bank and the land acquisition subcommittee of the Chappaquiddick Island Association (CIA); the land bank furnished \$175,000 and the CIA subcommittee raised the remaining \$175,000 among neighbors and others. As in the past, the Sheriff's Meadow Foundation volunteered to serve as the clearing-house for the donations, thus sparing the land bank the administrative aspects of the project.
- (2.) **Crow Hollow Farm** was conserved via an agricultural preservation restriction. It contains a scenic field on the Tiah's Cove road.
- (3.) The good will and community spirit of Everel Black, Jeanne Black, William Black and Shirley Wilcox led to an expansion of the **Edgartown Great Pond Beach**. They were being courted by a private buyer and could have ignited a bidding war between this person and the land bank. Declining to do so, they accepted the land bank's reasonable price so that the property would go into the public's ownership.
- (4.) Using the same vehicle -- an agricultural preservation

restriction -- as it had at Crow Hollow Farm, the land bank conserved a Chilmark cattle pasture owned by the Athearn family. A complicated section of the tax code was recruited to allow this purchase to go forward at a price the land bank could afford; the Martha's Vineyard Agricultural Society served as a "straw" so that the transaction could be structured in accordance with the code. The pasture sits at the foot of **Peaked Hill**.

- (5.) A six-lot undeveloped subdivision, located between two conserved farms along the West Tisbury Road, was purchased; the land bank named the new preserve after the **Sweetened Water Pond**, which is now publically owned as a result of the acquisition.

Partial interests in certain lands were also acquired during 2000. The land bank paid \$7,838 to Marcus Smith et al, in order to acquire fractional interests in a lot abutting the Brine's Pond Preserve. It paid \$11,760 to Abbe Burt et al. for fractional interests in Oak Bluffs' southern woodlands. In addition, the land bank accepted a donation from Edith Potter, of a fractional interest in the Pocha Pond Meadow and Fishing Company; the land bank accepted the donation as part of its efforts to create a cross-Chappaquiddick trail.

Land Management

Ecological inventories and studies continued at many land bank properties: Duarte's Pond, Katama Point Preserve, Middle Line Woods Preserve, Northern Pines Shore, Peaked Hill Reservations, Priester's Pond Preserve, Sweetened Water Preserve, unnamed property (in Aquinnah), Weahtaqua Springs Preserve, and Wompesket Preserve. Management plans were completed and approved for Bare Hill Preserve, Edgartown Great Pond Beach, Norton Fields Preserve, Pennywise Preserve, and Poucha Pond Reservation.

The land bank voted to open its Edgartown Great Pond Beach to public use in 2000; in 1997 and 1998 it had purchased significant partial interests in two abutting lots totaling 3.7 acres on the barrier beach and its vote to allow public use was conditioned on its limiting the public to only portions of the lots, proportional to its ownership interests. Several of the private co-holders obtained a court injunction to prohibit any public use whatsoever. Shortly thereafter, however, the land bank purchased 100% interest in the abutting lot owned by Shirley Wilcox et al. and opened this new lot to the public. The lot is reached by boat, via a town landing located 1.1 miles to the north. The land bank posted a property attendant on the landing, in order to cooperatively manage the town land. The land bank has appealed the injunction on the original beach lot.

Two restoration projects were completed. A three-acre meadow was restored at the Norton Fields Preserve and hundreds of seedlings were planted around much of the preserve's perimeter in order to provide a visual buffer against future development. At Duarte's Pond in West Tisbury, the land bank removed three pre-existing buildings and returned this area to grassland.

The renovations of the Mai Fane House at the Tisbury Meadow Preserve were completed. This old farmhouse had been considered for demolition; instead the land bank agreed to lease it rent-free to Anne and Nathaniel Bacon, in exchange for which they would thoroughly restore it at their sole expense. They did so painstakingly and the result is an antique house with modern amenities, to be available for land bank use after 2002.

Trails continued to be maintained and extended. A new trail was cut across the Bare Hill Preserve, which will one day serve as the beginning of the planned cross-Tisbury trail. A bluff-top and pond-edge trail at the Head of the Lagoon was created with the consent of the Oak Bluffs Water department; it connects the Featherstone Farm and the Lagoon Pond causeway. The land bank continues to pursue its goal of a series of cross-town trails which span the Vineyard from coast to coast.

Cross-Island Hike

The land bank's eighth annual Cross-Island Hike took place on National Trails Day, which is the first Saturday in June. This year's route started in the morning at the Pecoy Point Preserve and finished in the late afternoon at the Great Rock Bight Preserve.

Budget

The following chart synthesizes the land bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the land bank office:

	fiscal year 2000 budgeted	fiscal year 2000 actual	fiscal year 2001 budgeted
	cash amount and percentage of total	cash amount and percentage of total	cash amount and percentage of total
administrative expenses	\$ 316,336 5.65 %	\$ 317,508 3.53 %	\$ 333,123 4.90 %
land management expenses	\$ 455,114 8.13 %	\$ 343,863 3.82 %	\$ 461,012 6.78 %
debt service expenses	\$ 1,558,412 27.83 %	\$ 1,646,167 18.28 %	\$ 1,884,275 27.71 %
reserve expenses	\$ 30,000 0.53 %		\$ 30,000 0.44 %
surplus revenues	\$ 3,240,138 57.86 %	\$ 6,697,538 74.37 %	\$ 4,091,590 60.17 %
	<u>\$ 5,600,000</u> 100.00 %	<u>\$ 9,005,076</u> 100.0 %	<u>\$ 6,800,000 *</u> 100.00 %

In fiscal year 2000 the land bank transferred \$20,723 from its annual \$30,000 reserve in order to compensate for unplanned overages in certain line items; this amount appears, above, under the totals listed for the fiscal year's administrative and land management expenses.

Surplus revenues are combined with accumulated surplus revenues from previous years, receipts from bond issues and return on investments; these monies are available for new

land acquisitions. As of December 31, 2000 the land bank treasury contained \$13,380,000 which included \$1,581,600 as a "rainy day" fund for its 1998 Series A bond. The land bank is currently in active negotiations to purchase various properties whose aggregate value exceeds \$30,000,000.

The asterisk (*) indicates the land bank's projection for revenues between July 1, 2000 and June 30, 2001.

Transfer fee Revenues

2000 revenues were:

	transfer fee revenues received January 1, 2000 through December 31, 2000	percent of total
Aquinnah Fund	\$ 133,120.00	1.7%
Chilmark Fund	\$ 710,584.69	9.0%
Edgartown Fund	\$ 1,701,978.00	21.6%
Oak Bluffs Fund	\$ 443,951.15	5.6%
Tisbury Fund	\$ 644,748.23	8.2%
West Tisbury Fund	\$ 303,549.36	3.9%
Central Fund	\$ 3,937,931.78	50.0%
	<hr/>	
	\$ 7,875,863.57	100.00%

This represented a 13% increase over the previous year

Commissioners and Staff

The land bank commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; Edith Potter, Commonwealth; Thomas Robinson, Tisbury; Michael Stutz, Aquinnah; Priscilla Sylvia, Oak Bluffs; and Edward Vincent, Jr., Edgartown. The full-time land bank staff comprises the following individuals: Matthew Dix, conservation land foreman; Devin Herrick,

conservation land assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; Donna Maurice, administrative assistant; and Julie Russell, ecologist.

Respectfully submitted,

JAMES LENGYEL
Executive Director

ZONING BOARD OF APPEALS

To the Board of Selectmen and
Citizens of Oak Bluffs:

You will notice that the Board of Appeals has a new format for the Annual Report. The Board felt that it was important that the citizens of the Town be able to examine the increased caseload and wide variety of cases heard. This new format falls in line with that used in other island towns.

The new Building Permit pre-screening process, which will be effective January 2001 will have many positive benefits. We are working in concert with other Town Boards involved to insure that this process remain as user-friendly as possible, while continuing to function as a regulatory checkpoint.

This increase in Board activity can be attributed to many factors. The robust economy along with the scarcity of

land for new home construction has fueled the desire to renovate and reconstruct the existing housing inventory, targeting many older, non-conforming dwellings. Changes in the state law have also required stricter review for building activities on pre-existing, non-conforming lots.

The Board decides each case upon its own merits, determining whether or not it would be a benefit or a detriment to the Town. It is the mandate of this Board to give fair, impartial and reasonable consideration to all matters brought before it.

Respectfully submitted,

PHILIP T. HUGHES, Chairman
GAIL M. BARMAKIAN, Member
JANE E. LOFGREN, Member
ARTHUR D. SMITH, Member

Decisions 2000

July 15, 1999

The Vineyard House - 106 Eastville Avenue, Map 5 Parcel 16. Special Permit to erect addition with conditions. Granted.

Emma Lee Hunsaker - 98 Munroe Avenue, Map 2 Parcel 33. Special Permit to replace deck with slight enlargement. Granted.

August 19, 1999

Wallace E. Carroll, Jr. - 66 Madison Avenue, Map 2 Parcel 16. Special Permit to improve and renovate structure. Granted.

Susanne Rheault - 299 Barnes Road, Map 27 Parcel 4. Special Permit to renovate structure on pre-existing non-conforming lot. Denied.

Forrest and Christine Williamson - 90 Park Street, Map 1 Parcel 54. Special Permit to add two bathrooms and screened porch to pre-existing non-conforming lot. Granted.

John Blakely and Marsha C. Curtis - 225 County Road, Map 21 Parcel 101. Special Permit to replace old deck and screen in part of a pre-existing structure. Granted.

Brooks Robard - 6 Samoset Avenue, Map 10 Parcel 23. Special Permit with correction of clarifying to restore original porch and expand bathroom area. Granted.

Paul Buehler - 78 Wing Road, Map 16 Parcel 230. Special Permit to add to existing structure and connect to new guest house. Denied.

Eladio Gore - 41 School Street, Map 11 Parcel 326. Special Permit to add second floor bathroom over first floor, on pre-existing non-conforming lot. Granted.

Joseph G. Moujabber - 10 Douglas Lane, Map 16 Parcel 107. Special Permit to construct three-bedroom house, with conditions. Granted.

Richard and Diane Ball - 1 Old Dirt Road, Map 22 Parcel 14. Special Permit to construct garage and master bedroom and renovate existing structure. Granted.

Dennis Duffy - 38 Lake Avenue, Map 81 Parcel 500. Appeal to the issuance of a building permit for structural changes to a non-conforming structure (Nancy's Snack Bar) without a Special Permit. Granted.

Rose Treat - 39 Sengekontacket Road, Map 40 Parcel 65. Special Permit to construct handicap accessible bathroom. Granted.

August 26, 1999

Dan and Catherine Seklecki - 16-R School House Village Road, Map 50 Parcel 9. Special Permit for addition of more living space to pre-existing non-conforming structure. Granted.

September 16, 1999

Robert Dumais - 109 New York Avenue, Map 4 Parcel 84. Special Permit to add dormer, with conditions. Granted.

Michael J. Tinus - 1 Little Pond Road, Map 52 Parcel 53. Special Permit to extend deck with shade roof. Granted.

Nelson S. Oliver - 86-R Carol Lane, Map 16 Parcel 210.1. Special Permit to build in-ground pool. Denied.

Lorre Alwardt - 73 Vineyard Avenue, Map 12 Parcel 150. Special Permit to build garage/apartment. Granted.

October 19, 1999

Kerry and Mary Caldon - 369 Barnes Road, Map 27 Parcel 13. Special Permit to erect a garage with guest apartment. Denied.

October 21, 1999

East Chop Tennis Club - 19 Dudley Avenue, Map 3 Parcel 69. Special Permit to construct garage/shed. Granted.

Edward Berndt, Jr. - 19 East Chop Drive, Map 18 Parcel 131. Appeal of Building Official's decision to remove fence. Denied.

Kerry and Mary Caldon - 369 Barnes Road, Map 27 Parcel 13. Special Permit to erect garage with guest apartment with conditions. Granted.

November 18, 1999

Paul Buehler - 78 Wing Road, Map 16 Parcel 230. Special Permit to construct living room, half bathroom, and one-car garage with master bedroom on second floor. Granted.

Abel Mora - 32 Beach Road, Map 6 Parcel 35. Special Permit to remodel and add second floor. Denied.

Friedhelm Loescher - 90 Winemack Street, Map 1 Parcel 35. Special Permit to extend and enclose existing deck, with conditions. Granted.

Susanne Rheault - 299 Barnes Road, Map 27 Parcel 4. Special Permit to renovate structure on pre-existing non-conforming lot. Granted.

December 20, 1999

George Medeiros - 13 Maple Avenue, Map 8 Parcel 47. Special Permit to change existing two-bedroom house to one-bedroom house with guest apartment, with conditions. Granted.

January 20, 2000

Albert Sturdivant - 82 Summit Avenue, Map 21 Parcel 66. Special Permit to convert a four-bedroom house to

three bedrooms with modifications for improvement. Granted.

Dani Monroe - 12 High Meadow Lane, Map 35 Parcel 31. Special Permit to add family room, sun room and decks. Granted.

Eldon Livingston - 53 Nashawena Avenue, Map 11 Parcel 136. Special Permit to demolish summer cottage and rebuild year-round retirement home. Granted.

William and Janet Hutcheson - 48 Shirley Avenue, Map 5 Parcel 7. Special Permit to build garage on non-conforming lot. Denied.

Jason D. Lew - 26 Seaview Avenue, Map 9 Parcel 56. Special Permit to extend deck. Granted.

Patricia Alley - 39 Mae Avenue, Map 7 Parcel 48. Appeal concerning excessive height of structure. (Sylvia property-Map 7 Parcel 25.1). Granted.

January 27, 2000

Jean Loud - 17 East Chop Drive, Map 8 Parcel 132. Special Permit to build a platform deck and stairway. Granted.

February 17, 2000

Rebecca Convery - Iron Hill Farm, Map 16 Parcel 230. Special Permit to conduct home business with conditions. Granted.

Richard and Jane McNulty - 4 Troy Street, Map 4 Parcel 117. Special Permit to renovate existing garage. Granted.

Robert and Gisele Gosselin - 145 Vineyard Avenue, Map 12 Parcel 133. Special Permit to operate a home business in an area more than 750 sq. ft. with conditions. Granted.

Marcia Lloyd - 14 Greenleaf Avenue, Map 8 Parcel 268.1. Special Permit to renovate structure, upgrade plumbing and electricity, and extend existing porch for year-round use. Denied.

February 22, 2000

Donald Herman - 7 Webaque Road, Map 12 Parcel 123.1. Special Permit to expand three-bedroom and one-bathroom house to a four-bedroom and two-bathroom house. Granted.

Steven G. Wilkerson - 15 Lexington Avenue, Map 2 Parcel 59. Special Permit to increase living room space and deck. Granted.

March 16, 2000

Ray Greenup - 17 Cottage Park, Map 81 Parcel 144. Special Permit to add dormers to cottage. Granted.

Andrew A. Foote - 42 Forest Hill Avenue, Map 12 Parcel 164. Appeal to the issuance of a Home Business Certificate (Christopher Dacunto) in a residentially zoned neighborhood. Denied.
March 21, 2000

Robert Flanagan - 10 Weston Avenue, Map 2 Parcel 53. Special Permit to renovate pre-existing non-conforming structure with the condition of withdrawing plans for swimming pool. Granted.

April 20, 2000

Bruce C. Stewart - 38 Waterview Road, Map 34 Parcel 23. Special Permit to make alterations and additions. Withdrawn.

Cyndie Taylor - 298 County Road, Map 21 Parcel 121.1. Special Permit to build seven sheds for campsite. Withdrawn.

Robert S. Germain - 15 Arlington Avenue, Map 3 Parcel 11. Special Permit to build a garage/apartment and septic system. Denied.

Ray S. Silvia - 28 East Side Road, Map 7 Parcel 25.1. Special Permit to increase height of house. Denied.

Mark Grandfield - 38 Farm Pond Road, Map 20 Parcel 133. Special Permit to expand existing deck space with conditions. Granted.

April 27, 2000

Cyndie Taylor - 298 County Road, Map 21 Parcel 121.1. Special Permit to build seven sheds for campsite. Withdrawn.

May 18, 2000

Diane Habekast - 4 June Avenue, Map 12 Parcel 9. Special Permit to replace one bedroom, enlarge bathroom and restore deck. Granted.

Jamie Kagelliery - 53 South Circuit Avenue, Map 18 Parcel 15. Special Permit to enclose existing deck and build new deck. Granted.

June 15, 2000

Ian and Sandra Cotterel - 470 Barnes Road, Map 18 Parcel 15. Special Permit to add screened-in porch. Withdrawn.

Julian Robinson - 8 Dover Street, Map 4 Parcel 118. Special Permit to convert garage into living area with conditions. Granted.

Bruce and Lisa Stewart - 38 Waterview Road, Map 34 Parcel 23. Special Permit to extend dining room over existing deck and add a family room, mud room and detached garage with conditions. Granted.

“If civilization is to survive, we must cultivate the science of human relationships—the ability of all peoples, of all kinds, to live together in the same world at peace”

Franklin D. Roosevelt

VARIOUS REPORTS

COMPUTER SYSTEMS ADMINISTRATOR

To the Citizens of the Oak Bluffs:

It is with great pleasure that I present the first annual report for the Data Processing Department. After being hired as the first in-house Computer Systems Administrator on August 3, 2000, it became this department's goal to implement measures to insure that Oak Bluffs continue along the technology path as planned.

With the technology upgrade appropriated by vote at last April's Town meeting, the conversion from Cobol to 4/GL for the Finance system of the Town has begun. This conversion to 4/GL will allow for faster more efficient handling of the Town's financial information, allowing for accurate information faster and improve the budget process. The conversion for the Accounting office has been completed, with the next facet being to bring the Town's payroll functions in house. Once that is completed, the final phase will be the Tax Department in early spring. This will ensure faster more efficient revenue collection.

With the Capital Improvement Programs funds, the purchase of several new computers necessary for the implementation of the new financial software has been completed. It is my goal to continue to work with the Capital Improvement program to develop a long-term plan for the town's data processing.

Ongoing projects include working towards the reduction in the redundancy of work between departments.

Every effort will be made in support of the Selectmen's goal of reducing labor costs through streamlining the sharing of information between departments, utilizing software that is compatible to existing software in all departments. Establishing the Internet for all departments within the Town allowing for access to up to date information is a goal for FY2002.

As the Computer Systems Administrator, it is my responsibility to make sure that the Town's technology is utilized in the fullest. To that end, I conducted an assessment of the computer needs for all departments. A survey of technical skills of the employees was conducted to determine the necessity of additional training. Depending on the needs of the individuals, in house training by me or training classes are scheduled. I have attended several seminars to keep myself current on the ever changing field of computers and their software. Also at this time I am working towards obtaining my Microsoft Certified Systems Engineer's certificate. All of this ongoing training helps me stay current with the everchanging technology in order to address the needs of the Town.

Respectfully submitted,

DEBORAH WILLOUGHBY
Computer Systems Administrator

REPORT OF COUNTY COMMISSIONERS

Fiscal Year 2000

(July 01, 1999 - June 30, 2000)

To the Citizens of the Oak Bluffs:

Issues of great importance were on the County's Agenda this year, some involving the Steamship Authority, Health and Human Services, the County Jail, Affordable Housing, Engineering projects, and the new County Administration Building. The County Commissioners look forward to the addition to this new Administration Building, which will house more County Departments.

The County Commissioners gave their unanimous support to SSA Board member Ron Rappaport for his continued work and unfaltering commitment. It was with regret that the County Commissioners accepted his resignation, however, excellent candidates applied for the position of SSA Board Member, and after lengthy interviews, J.B. Riggs Parker was chosen to succeed Ron Rappaport.

The Jail Task Force met regularly and successfully presented an educational video for local TV, a well distributed questionnaire and other outreach programs. The Commissioners extend their thanks to Linda Marinelli for producing the informative video. The Final Report to the County Commissioners supported the idea of a new Jail Facility to be built on property at the Martha's Vineyard Airport.

This year saw the beginning of the Health Access Program. Sarah Kuh joined the County as the Coordinator of this vital program, with its goal of providing access to health care programs. Also, this Fiscal year, all six Island

towns agreed to participate in an Intermunicipal Agreement for the Procurement of Emergency Medical Services.

The County began a new Engineering Department, with Stephen Berlucchi at its head. Engineering services are now available for all Island towns.

County Commissioners served on many committees, including Union negotiations at the Martha's Vineyard Airport and committees to select an Airport Manager and Assistant Airport Manager. Commissioners are also working with a Committee focused on the future of the New York Avenue property in Oak Bluffs. This property is owned by the County and previously housed the UMASS Extension Service.

The Proclamation Subcommittee honored citizens who gave significantly to the community. In fiscal year 2000, the County recognized the services of:

Mary Ann Alwardt
Shirley Searle
Tim Williamson
Representative Eric Turkington
Senator Henri Rauschenbach

This has been an active year for the County Commissioners. We look forward to another successful year bringing regional solutions to Island-wide problems.

Respectfully submitted,

LESLIE LELAND, Chairman
County Commissioners

"We ought to hear at least one little song every day, read a good poem, see a first rate painting, and if possible speak a few sensible words"

Johann Wolfgang Von Goethe

COUNTY HOME RULE CHARTER

The County Home Rule Charter, adopted by the island residents in 1992 and effective in 1995, speaks to the County developing effective regional services to address issues that cross town boundaries and cannot be met effectively on an individual basis by the town. In fiscal year 2000, the County worked diligently with other elected and appointed public officials in areas that concerned regional issues and expansion of services.

Through the efforts of an all-island search committee, the County retained Stephen Berlucchi, PE of Baseline Engineering, to provide engineering consulting services to all town and County departments. Mr. Berlucchi is completing projects including sidewalk and road specifications/construction, bridge and dock construction, fuel storage, wastewater infrastructure, herring runs, and municipal building specifications. He remains available for consultation on numerous projects and is an asset to the County.

An inventory of County owned properties was undertaken this year to confirm property uses and assessed values as well as updating the County's property deeds files. We were notified that the UMass Extension Service Office at the County's New York Avenue, Oak Bluffs property would be closing in the fall. This action presented the opportunity to conduct a public meeting for the purpose of reviewing residents suggestions related to the future use of this property. At this time, the County will complete an existing site analysis and consider the sites capacity for a number of future uses.

Following nine months of work, the County Commissioners reviewed and accepted recommendations presented by the Jail Task Force; the existing facility is dangerous and not adequate to meet the basic needs of

inmates; due to site limitations, a new facility should be built at the recommended site known as the northeast quadrangle near the Martha's Vineyard Airport. The County Commissioners are awaiting a final site designation for this facility which should be presented in the Final Airport Master Plan Update. Following this action, the Office of the Sheriff will pursue final plans and funding options for a new Jail and House of Correction.

The County committee to numerous capital expenses this year including the bonding of \$1.2 million for the new Airport Terminal Building, a new boiler for the Courthouse, and renovation of the Cape Air Building for Administration offices. Money has been appropriated for an addition to the Administration Building to include offices for the County Manager and County Commissioners, additional office space and a large conference/meeting room for Commissioners and other public meetings. Upcoming projects for the Courthouse include a new flagpole and painting the Courtroom.

Every meeting of the County Commissioners is open to the public and comments from citizens and visitors are always welcome. I take this opportunity to thank the County Commissioners, Department Heads, employees, appointed representatives, All-Island Selectmen and the community as a whole for supporting the County's initiatives and Home Rule Charter. I look forward to another successful year of sharing the County's resources with the community.

Respectfully submitted,

CAROL BORER
County Manager

"A community is like a ship; everyone ought to be prepared to take the helm"

Henrik Ibsen



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